

ADOPTED MILLAGE AND PROPERTY VALUE DETAIL
FISCAL YEAR 1999-2000

	Prior Millage	Prior Year Value	Prior Year Proceeds	Current Year Adjusted Value	Roll Back Proceeds	Current Year Roll Back	Current Year Adopted	Current Year Estimated Taxable Value	Current Year Estimated Final Proceeds	% Inc. Over Roll Back	% Inc. FY 99 to FY 00	% Inc/Dec Assessed Value
COUNTY-WIDE												
General Fund	4.8549	43,813,673,046	212,711,001	45,241,595,748	220,291,122	4.7017	4.7924	46,853,504,381	224,540,734	1.93%	-1.3%	6.9%
Capital Projects Fund	0.2500	43,813,673,046	10,953,418	45,241,595,748	11,343,233	0.2421	0.2500	46,853,504,381	11,713,376	3.26%	0.0%	6.9%
Parks Fund	0.1840	43,813,673,046	8,061,716	45,241,595,748	8,349,294	0.1782	0.1840	46,853,504,381	8,621,045	3.25%	0.0%	6.9%
Total County-Wide	5.2889	43,813,673,046	231,726,135	45,241,595,748	239,983,649	5.1220	5.2264	46,853,504,381	244,875,155	2.04%	-1.2%	6.9%
Special Tax - MSTU												
Service Districts												
Cnty - Unincorporated	2.0734	23,926,644,763	49,609,505	24,710,327,251	51,780,671	2.0076	2.1234	25,792,324,886	54,767,423	5.77%	2.4%	7.8%
County Fire And EMS	2.6487	23,922,612,419	63,363,824	24,706,219,052	66,139,039	2.5647	2.5862	25,788,216,687	66,693,486	0.84%	-2.4%	7.8%
OBT Corridor Improvements	0.7000	370,698,287	259,489	387,030,200	260,880	0.6705	0.7000	389,082,574	272,358	4.40%	0.0%	5.0%
OBT Neighborhoods Improv	0.3000	859,577,004	257,873	896,103,543	262,846	0.2878	0.3000	913,293,548	273,988	4.24%	0.0%	6.2%
Orlando Central Park MSTU	0.2500	437,504,533	109,376	451,907,076	113,795	0.2420	0.2250	470,225,325	105,801	-7.02%	-10.0%	7.5%
I-Drive Master Transit	0.1000	3,282,268,220	328,227	3,417,102,975	345,563	0.0961	0.1000	3,595,872,371	359,587	4.06%	0.0%	9.6%
I-Drive Bus Service	1.0000	1,606,608,223	1,606,608	1,697,625,299	1,658,868	0.9464	1.0000	1,752,819,344	1,752,819	5.66%	0.0%	9.1%
N. I-Drive Improvement	0.2000	526,484,966	105,297	547,801,559	107,902	0.1922	0.2000	561,405,202	112,281	4.06%	0.0%	6.6%
Lake Districts												
Bass Lake	0.5000	4,023,610	2,012	4,226,491	2,012	0.4760	0.5000	4,226,791	2,113	5.04%	0.0%	5.0%
Big Sand Lake	0.1700	487,836,051	82,932	500,931,977	100,039	0.1656	0.1700	604,100,153	102,697	2.66%	0.0%	23.8%
Lake Bell	0.0000	2,991,922	0	3,232,441	0	0.0000	0.0000	3,235,136	0	N/A	N/A	8.1%
Lake Charity	0.0000	52	0	52	0	0.0000	0.0000	52	0	N/A	N/A	0.0%
Lake Holden	1.0000	35,032,216	35,032	36,201,302	35,222	0.9677	1.0000	36,397,669	36,398	3.34%	0.0%	3.9%
Lake Horseshoe	0.0000	6,500,155	0	6,806,052	0	0.0000	0.0000	6,806,052	0	N/A	N/A	4.7%
Lake Jessamine	1.5000	65,916,031	98,874	67,949,135	101,146	1.4551	1.5000	69,511,046	104,267	3.09%	0.0%	5.5%
Lake Killamey	0.0000	36,566,157	0	37,218,977	0	0.0000	0.0000	37,218,977	0	N/A	N/A	1.8%
Lake Lawne	0.0000	4,889,244	0	4,944,492	0	0.0000	0.0000	4,994,492	0	N/A	N/A	2.2%
Lake Marilyn	0.0000	1,003,599	0	1,026,241	0	0.0000	0.0000	1,026,241	0	N/A	N/A	2.3%
Lake Mary	0.0000	3,939,580	0	4,203,935	0	0.0000	0.0000	4,203,935	0	N/A	N/A	6.7%
Lake Pickett	2.0000	12,164,868	24,330	12,978,944	25,337	1.8746	2.0000	13,515,737	27,031	6.69%	0.0%	N/A
Lake Price	1.2900	7,478,615	9,647	8,865,304	10,611	1.0882	1.2900	9,750,774	12,578	18.54%	0.0%	N/A
Lake Sue	2.2500	15,898,532	35,772	16,185,292	35,773	2.2102	0.0000	16,185,292	0	-100.00%	-100.0%	1.8%
Lake Waumpi	1.5000	2,258,009	3,387	2,357,059	3,388	1.4370	0.0000	2,357,965	0	-100.00%	-100.0%	4.4%
Lake Whippoorwill	0.0000	15,086,004	0	15,241,399	0	0.0000	0.0000	15,876,056	0	N/A	N/A	5.2%
Little Lake Fairview	1.5000	8,800,777	13,201	9,453,964	13,201	1.3963	0.0000	9,453,964	0	-100.00%	-100.0%	7.4%
South Lake Fairview	0.0000	11,523,869	0	11,685,325	0	0.0000	0.0000	11,687,437	0	N/A	N/A	1.4%
Water And Navigation												
Asbury Park Canal	1.1201	1,901,580	2,130	2,023,407	2,131	1.0527	0.0000	2,023,932	0	-100.00%	-100.0%	6.4%
Lake Conway Water & Navig	0.4729	439,409,194	207,797	455,924,724	210,194	0.4558	0.4729	461,153,625	218,080	3.75%	0.0%	4.9%
Windermere Navigation	0.1000	1,191,306,408	119,131	1,282,113,591	122,517	0.0929	0.1000	1,318,803,542	131,880	7.64%	0.0%	10.7%
COUNTY:												
Aggregate Comparison	7.9427	43,813,673,046	348,000,579	45,241,595,748	360,397,156	7.6920	7.8937	46,853,504,381	369,847,942	2.6%	-0.6%	6.9%
Independent Special Dist. - Voted Millage												
Library Operating	0.4089	40,775,129,978	16,672,951	42,096,476,209	17,294,562	0.3961	0.4116	43,662,111,618	17,971,325	3.91%	0.7%	7.1%
Library Debt	0.0323	40,775,129,978	1,317,037	42,096,476,209	1,366,624	0.0313	0.0296	43,662,111,618	1,292,399	-5.43%	-8.4%	7.1%
Total Library	0.4412	40,775,129,978	17,989,988	42,096,476,209	18,661,186	0.4274	0.4412	43,662,111,618	19,263,724	3.23%	0.0%	7.1%