

OFFICE: SUPERVISOR OF ELECTIONS

EXPENDITURES	FY 97-98 ACTUAL EXPENDITURES	FY 98-99 BUDGET (AS OF 2/28/99)	FY 99-00 ADOPTED BUDGET	FY 00-01 APPROVED BUDGET
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	4,274,466	3,933,799	4,876,682	4,091,988
Capital Outlay	0	0	0	0
SUBTOTAL	4,274,466	3,933,799	4,876,682	4,091,988
% Change in Expenditures from Prior Year			24.0%	-16.1%
Capital Improvements	0	0	0	0
Debt Service	0	0	0	0
Grants	0	0	0	0
Reserves	0	0	0	0
Other	0	0	0	0
TOTAL	\$ 4,274,466	\$ 3,933,799	\$ 4,876,682	\$ 4,091,988
PERSONNEL	FY 97-98	FY 98-99 (AS OF 2/28/99)	FY 99-00 ADOPTED	FY 00-01 APPROVED
Authorized Positions	47	47	45	43
% Change from Prior Year			-4.3%	-4.4%
FUNDING SOURCE SUMMARY	FY 97-98	FY 98-99 (AS OF 2/28/99)	FY 99-00 ADOPTED	FY 00-01 APPROVED
General Fund	\$ 4,274,466	\$ 3,933,799	\$ 4,876,682	\$ 4,091,988