

**SUMMARY OF ADOPTED MILLAGE
YEAR 1999-2000**

	Prior Millage	Prior Year Value	Prior Year Proceeds	Current Year Adjusted Value	Roll Back Proceeds	Current Year Roll Back	Current Year Adopted
COUNTY-WIDE							
General Fund	4.8549	4.3814E+10	212711001	4.5242E+10	220291122	4.7017	4.7924
Capital Projects Fund	0.2500	4.3814E+10	10953418	4.5242E+10	11343233	0.2421	0.2500
Parks Fund	0.1840	4.3814E+10	8061716	4.5242E+10	8349294	0.1782	0.1840
Total County-Wide	5.2889	4.3814E+10	231726135	4.5242E+10	239983649	5.1220	5.2264
Special Tax - MSTU							
Service Districts							
Cnty - Unincorporated	2.0734	2.3927E+10	49609505	2.471E+10	51780671	2.0076	2.1234
County Fire And EMS	2.6487	2.3923E+10	63363824	2.4706E+10	66139039	2.5647	2.5862
OBT Corridor Improvement	0.7000	370698287	259489	387030200	260880	0.6705	0.7000
OBT Neighborhoods Impro	0.3000	859577004	257873	896103543	262846	0.2878	0.3000
Orlando Central Park MST	0.2500	437504533	109376	451907076	113795	0.2420	0.2250
I-Drive Master Transit	0.1000	3282268220	328227	3417102975	345563	0.0961	0.1000
I-Drive Bus Service	1.0000	1606608223	1606608	1697625299	1658868	0.9464	1.0000
N. I-Drive Improvement	0.2000	526484966	105297	547801559	107902	0.1922	0.2000
Lake Districts							
Bass Lake	0.5000	4023610	2012	4226491	2012	0.4760	0.5000
Big Sand Lake	0.1700	487836051	82932	500931977	100039	0.1656	0.1700
Lake Bell	0.0000	2991922	0	3232441	0	0.0000	0.0000
Lake Charity	0.0000	52	0	52	0	0.0000	0.0000
Lake Holden	1.0000	35032216	35032	36201302	35222	0.9677	1.0000
Lake Horseshoe	0.0000	6500155	0	6806052	0	0.0000	0.0000
Lake Jessamine	1.5000	65916031	98874	67949135	101146	1.4551	1.5000
Lake Killamey	0.0000	36566157	0	37218977	0	0.0000	0.0000
Lake Lawne	0.0000	4889244	0	4944492	0	0.0000	0.0000
Lake Marilyn	0.0000	1003599	0	1026241	0	0.0000	0.0000
Lake Mary	0.0000	3939580	0	4203935	0	0.0000	0.0000
Lake Pickett	2.0000	12164868	24330	12978944	25337	1.8746	2.0000
Lake Price	1.2900	7478615	9647	8865304	10611	1.0882	1.2900
Lake Sue	2.2500	15898532	35772	16185292	35773	2.2102	0.0000
Lake Waumpi	1.5000	2258009	3387	2357059	3388	1.4370	0.0000
Lake Whippoorwill	0.0000	15086004	0	15241399	0	0.0000	0.0000
Little Lake Fairview	1.5000	8800777	13201	9453964	13201	1.3963	0.0000
South Lake Fairview	0.0000	11523869	0	11685325	0	0.0000	0.0000
Water And Navigation							
Asbury Park Canal	1.1201	1901580	2130	2023407	2131	1.0527	0.0000
Lake Conway Water & Nav	0.4729	439409194	207797	455924724	210194	0.4558	0.4729
Windermere Navigation	0.1000	1191306408	119131	1282113591	122517	0.0929	0.1000

COUNTY:

Aggregate Comparison	7.9427	4.3814E+10	348,000,579	4.5242E+10	360397156	7.6920	7.8937
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Independent Special Dist. - Voted Millage

Library Operating	0.4089	4.0775E+10	16672951	4.2096E+10	17294562	0.3961	0.4116
Library Debt	0.0323	4.0775E+10	1317037	4.2096E+10	1366624	0.0313	0.0296
Total Library	0.4412	4.0775E+10	17989988	4.2096E+10	18661186	0.4274	0.4412

Current Year Estimated Taxable Value	FY 99-00 Approved Budget	Current Year Estimated Fina Proceeds	% Inc. Over Roll Back	% Inc. FY 99 to FY 00
4.6854E+10		224540734	1.93%	-1.3%
4.6854E+10		11713376	3.26%	0.0%
4.6854E+10		8621045	3.25%	0.0%
4.6854E+10	0	244875155	2.04%	-1.2%
2.5792E+10		54767423	5.77%	2.4%
2.5788E+10		66693486	0.84%	-2.4%
389082574		272358	4.40%	0.0%
913293548		273988	4.24%	0.0%
470225325		105801	-7.02%	-10.0%
3595872371		359587	4.06%	0.0%
1752819344		1752819	5.66%	0.0%
561405202		112281	4.06%	0.0%
4226791		2113	5.04%	0.0%
604100153		102697	2.66%	0.0%
3235136		0	N/A	N/A
52		0	N/A	N/A
36397669		36398	3.34%	0.0%
6806052		0	N/A	N/A
69511046		104267	3.09%	0.0%
37218977		0	N/A	N/A
4994492		0	N/A	N/A
1026241		0	N/A	N/A
4203935		0	N/A	N/A
13515737		27031	6.69%	0.0%
9750774		12578	18.54%	0.0%
16185292		0	-100.00%	-100.0%
2357965		0	-100.00%	-100.0%
15876056		0	N/A	N/A
9453964		0	-100.00%	-100.0%
11687437		0	N/A	N/A
2023932		0	-100.00%	-100.0%
461153625		218080	3.75%	0.0%
1318803542		131880	7.64%	0.0%

4.6854E+10	0	369847942	2.6%	-0.6%
4.3662E+10	16225557	17971325	3.91%	0.7%
4.3662E+10	1074384	1292399	-5.43%	-8.4%
4.3662E+10	17299941	19263724	3.23%	0.0%