

Charts and Tables

The following section of the Budget in Brief contains charts, tables and graphs which contain budgetary comparisons and information. The charts are provided to give the reader historical data for up to four fiscal years which can be used to determine historical trends. Charts depicting economic indicators and statistical data are included in the statistical section of this document. The following represents a brief explanation of the charts, tables and graphs:

- Funding Per Capita by Object Category: This data is presented visually in a graph with a table following that depicts the amount and percentage of total budget for personal services, operating expenses, capital outlay, and other expenditures such as interfund transfers, debt service and reserves. Also included is information based on population comparisons.
- How the County Allocates Its Money: This table is a listing of the data used to prepare the Total Expenditure Chart. It explains divisions/functions included in the major expenditure categories as required by Florida Statutes.
- Total Revenues and Expenditures: These charts represent a three year comparison of major revenue sources and expenditure categories. More detailed revenue information by funding source is included in the revenue section of the approved budget document.
- General Fund Comparisons: This table has been included to provide a detailed listing of all General Fund departments with budgetary comparisons along with a chart displaying the major expenditure categories for FY 1999-00 and FY 2000-01. The chart indicates that Elected Officials and Corrections represent the largest General Fund budgets.
- Interfund Transfers In and Out: These tables represent the budgeted interfund transfers for FY 1999-00 and FY 2000-01 by funding source.

