

**CHANGES IN AUTHORIZED POSITIONS**

<u>Department/Division</u>	<u>FY 98-99 REVISED POSITIONS as of 2-28-99</u>	<u>FY 99-00 ADOPTED ADDITIONS</u>	<u>FY 99-00 ADOPTED DELETIONS</u>	<u>FY 99-00 ADOPTED TRANSFERS*</u>	<u>FY 99-00 ADOPTED POSITIONS</u>	<u>% INC/DEC</u>	<u>FY 00-01 APPROVED ADDITIONS</u>	<u>FY 00-01 APPROVED DELETIONS</u>	<u>FY 00-01 APPROVED TRANSFERS*</u>	<u>FY 00-01 APPROVED POSITIONS</u>
<b>ELECTED OFFICIALS</b>										
Board of County Commissioners	20	0	0	0	20	0.0%	0	0	0	20
Circuit Court/Court Administration	101	0	0	0	101	0.0%	0	0	0	101
Clerk of Courts	442	21	0	0	463	4.8%	21	0	0	484
Comptroller	202	0	0	0	202	0.0%	1	0	0	203
County Chairman	9	0	0	0	9	0.0%	0	0	0	9
Property Appraiser	129	0	(1)	0	128	-0.8%	0	0	0	128
Sheriff	1,697	86	0	0	1,783	5.1%	0	0	0	1,783
Supervisor of Elections	47	0	(2)	0	45	-4.3%	0	(2)	0	43
Tax Collector	193	3	0	0	196	1.6%	0	0	0	196
<b>Total</b>	<b>2,840</b>	<b>110</b>	<b>(3)</b>	<b>0</b>	<b>2,947</b>	<b>3.8%</b>	<b>22</b>	<b>(2)</b>	<b>0</b>	<b>2,967</b>
<b>ADMINISTRATIVE SUPPORT</b>										
Business Development	9	0	0	0	9	0.0%	0	0	0	9
Communications	14	3	0	1	18	28.6%	0	0	0	18
Construction Administration	19	0	(1)	(2)	16	-15.8%	0	(1)	0	15
Department Office	3	0	0	8	11	266.7%	0	0	0	11
Facilities Management	163	5	(5)	(5)	158	-3.1%	2	0	0	160
Fleet Management	69	0	(3)	0	66	-4.3%	0	0	0	66
General Services	13	1	(1)	(1)	12	-7.7%	0	0	0	12
Graphic Reproduction	9	0	0	0	9	0.0%	1	0	0	10
Purchasing	28	0	0	(1)	27	-3.6%	0	0	0	27
Real Estate Management	31	0	(1)	(1)	29	-6.5%	0	0	0	29
Information Systems & Services	159	3	(6)	(5)	151	-5.0%	0	0	0	151
<b>Total</b>	<b>517</b>	<b>12</b>	<b>(17)</b>	<b>(6)</b>	<b>506</b>	<b>-2.1%</b>	<b>3</b>	<b>(1)</b>	<b>0</b>	<b>508</b>
<b>CONVENTION CENTER</b>										
Convention Center	382	31	0	0	413	8.1%	14	0	0	427
<b>Total</b>	<b>382</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>413</b>	<b>8.1%</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>427</b>
<b>CORRECTIONS</b>										
Corrections	1,472	107	(3)	(4)	1,572	6.8%	81	0	0	1,653
<b>Total</b>	<b>1,472</b>	<b>107</b>	<b>(3)</b>	<b>(4)</b>	<b>1,572</b>	<b>6.8%</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>1,653</b>

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<b>FIRE RESCUE</b>										
Fire & Emergency Medical Services	801	51	0	0	852	6.4%	27	0	0	879
Office of Emergency Management	7	0	0	0	7	0.0%	0	0	0	7
911	3	0	0	0	3	0.0%	0	0	0	3
<b>Total</b>	<b>811</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>862</b>	<b>6.3%</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>889</b>
<b>GROWTH MANAGEMENT &amp; ENVIRONMENTAL RESOURCES</b>										
Animal Services	61	0	0	0	61	0.0%	0	0	0	61
Building	145	6	0	0	151	4.1%	7	0	0	158
Department Office	7	0	0	(3)	4	-42.9%	0	0	0	4
Environmental Protection	70	1	0	(1)	70	0.0%	0	0	0	70
Housing & Community Development	42	0	0	0	42	0.0%	0	0	0	42
Planning	44	0	0	13	57	29.5%	0	0	0	57
Zoning	60	0	0	(31)	29	-51.7%	0	0	0	29
Code Enforcement	0	19	0	30	49	N/A	6	0	0	55
<b>Total</b>	<b>429</b>	<b>26</b>	<b>0</b>	<b>8</b>	<b>463</b>	<b>7.9%</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>476</b>
<b>HEALTH &amp; FAMILY SERVICES</b>										
Department Office	23	0	(1)	0	22	-4.3%	0	0	0	22
Citizens Commission for Children	7	0	(2)	9	14	100.0%	0	0	0	14
Cooperative Extension	20	0	0	0	20	0.0%	0	0	0	20
Human Services	313	0	(1)	(11)	301	-3.8%	0	0	0	301
Medical Examiner/EMS	35	0	0	2	37	5.7%	0	0	0	37
Historical Museum	15	6	0	0	21	40.0%	0	0	0	21
HeadStart Program	302	0	0	0	302	0.0%	0	0	0	302
Medical Clinic	42	0	0	(2)	40	-4.8%	0	0	0	40
Mosquito Control	24	0	0	0	24	0.0%	0	0	0	24
<b>Total</b>	<b>781</b>	<b>6</b>	<b>(4)</b>	<b>(2)</b>	<b>781</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>781</b>
<b>PUBLIC WORKS</b>										
Development Engineering	35	0	0	2	37	5.7%	0	0	0	37
Engineering	59	0	(2)	(2)	55	-6.8%	0	0	0	55
Fiscal and Administration	33	0	0	4	37	12.1%	0	0	0	37
Highway Construction (LOGT)	22	0	0	1	23	4.5%	0	0	1	24
Highway Maintenance - MSTU	35	0	0	0	35	0.0%	0	0	0	35
Roads and Drainage	324	0	(4)	(5)	315	-2.8%	0	0	(1)	314
Stormwater Management	14	0	0	0	14	0.0%	0	0	0	14
Traffic Engineering	62	0	0	0	62	0.0%	0	0	0	62
<b>Total</b>	<b>584</b>	<b>0</b>	<b>(6)</b>	<b>0</b>	<b>578</b>	<b>-1.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578</b>
<b>UTILITIES</b>										

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Mandatory Refuse Collection	4	0	0	0	4	0.0%	0	0	0	4
Recycling	4	0	0	0	4	0.0%	0	0	0	4
Solid Waste	143	0	0	0	143	0.0%	0	0	0	143
Utilities Engineering	0	0	0	36	36	N/A	0	0	0	36
Utilities Fiscal & Admin.	0	0	0	27	27	N/A	0	0	0	27
Wastewater	530	0	0	(290)	240	-54.7%	0	0	0	240
Water	0	0	0	107	107	N/A	0	0	0	107
Utilities Support	0	0	0	6	6	N/A	0	0	0	6
Customer Services	0	0	0	70	70	N/A	0	0	0	70
Engineer construction	0	0	0	21	21	N/A	0	0	0	21
Laboratory	0	0	0	23	23	N/A	0	0	0	23
<b>Total</b>	<b>681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681</b>
<b>OTHER BUDGETS</b>										
Charter Review Commission	1	0	0	0	1	0.0%	0	0	0	1
Consumer Fraud	3	0	0	0	3	0.0%	0	0	0	3
County Administrator	15	0	(4)	(1)	10	-33.3%	0	0	0	10
County Attorney	41	3	0	1	45	9.8%	1	0	0	46
Econ. Trade & Tourism Development	0	0	0	3	3	N/A	0	0	0	3
Fiscal & Business Services	5	1	0	0	6	20.0%	0	0	0	6
Human Resources	56	3	0	(2)	57	1.8%	0	0	0	57
Public Affairs	2	0	0	0	2	0.0%	0	0	0	2
Natural Resources Conservation	1	0	0	0	1	0.0%	0	0	0	1
Non - Departmental Expenditures	4	0	(1)	(3)	0	-100.0%	0	0	0	0
Office of Management & Budget	19	0	0	0	19	0.0%	0	0	0	19
Office of Professional Standards	8	0	0	0	8	0.0%	0	0	0	8
Office of Public Safety	0	0	0	6	6	N/A	0	0	0	6
Parks & Recreation	260	0	(1)	(1)	258	-0.8%	0	0	0	258
Risk Management	14	0	0	1	15	7.1%	0	0	0	15
Windermere Water & Navigation	1	0	0	0	1	0.0%	0	0	0	1
<b>Total</b>	<b>430</b>	<b>7</b>	<b>(6)</b>	<b>4</b>	<b>435</b>	<b>1.2%</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>436</b>
<b>GRAND TOTAL</b>	<b>8,927</b>	<b>350</b>	<b>(39)</b>	<b>0</b>	<b>9,238</b>	<b>3.5%</b>	<b>161</b>	<b>(3)</b>	<b>0</b>	<b>9,396</b>

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