

**DESCRIPTION:**

The Court Administrator assists the Chief Judge in the performance of supervisory and administrative duties by assuming responsibility for general court management and the management of court personnel and financial affairs. The Court Administrator's Office supervises court-sponsored programs including court reporting, witness management, and court information.

**COMMENTS:**

*Personal Services* – The FY 99-00 and FY 00-01 budgets include a 3.0% and a 3.5% salary increase, respectively, and a 1% broadbanding adjustment for all eligible employees. Both fiscal year budgets also include reductions in the retirement rates for all classes of employees, as established in the Florida Retirement System.

*Operating Expenses* – Decrease is attributable in part to a 3% reduction to meet budget guidelines and additional reductions for other professional fees, rental equipment, and software. Also included is \$64,665 to fund "A Place for Children" for six months during which time another source of funding will be obtained from non-county revenues.

*Capital Outlay* – Decrease from FY 98-99 is due to a reduction for computer equipment and software expenditures in the General Fund. The budget includes upgrades to the video communication wiring, network computers, operating system, exchange server, and client access licenses and WordPerfect licenses for 300 users.

*Reserves* - Includes reserves for Teen Court and Capital Facilities special revenue funds.

*Other* - Reflects interfund transfer to the General Fund due to a grant reimbursement by the State Court Administrator for Article V costs associated with running the Orange County court system.

**COURT ADMINISTRATION BUDGET DETAILS:**

	<u>FY 98-99</u>	<u>FY 99-00</u>	<u>FY 00-01</u>
Court Administration (General)	\$ 2,813,800	\$ 2,922,672	\$ 2,856,131
Jury Services	141,840	139,095	143,774
Traffic Hearing Officer	127,433	120,262	124,322
Family Court	150,465	159,540	163,917
Official Court Reporters	1,205,263	1,075,699	1,111,652
Electronic Court Reporters	970,232	711,499	734,799
Staff Attorney's	160,215	165,405	171,090
Witness Management	262,343	232,427	240,454
Juvenile Court	123,249	170,768	177,288
Interpreter Services	156,702	181,954	188,005
Mediation - Trust	180,777	176,513	182,419
Mediation - Non Trust	123,660	107,221	110,909
Teen Court	82,985	85,561	88,289
Capital Facilities/Outlay Fund	301,380	399,600	455,000
Juvenile - Pay Up Grant	42,409	45,024	46,346
Child Support - Title IV D Grant	224,912	282,608	291,619
Family Ties Grant	36,403	36,403	36,403
High Conflict Divorce Grant	86,135	0	0
SAIN Grant	62,500	0	0
Article V - Court Operations Grant	<u>0</u>	<u>57,214</u>	<u>100,320</u>
	\$ 7,252,703	\$ 7,069,465	\$ 7,222,737