

DESCRIPTION:

The Supervisor of Elections is a Constitutional Officer elected to act as the official custodian of voter registration books and to conduct and monitor federal, state and county elections within Orange County.

COMMENTS:

Personal Services – The FY 99-00 and FY 00-01 budgets include a 3.0% and a 3.5% salary increase, respectively, and a 1% broadbanding adjustment. Both fiscal year budgets also include reductions in the retirement rates for all classes of employees, as established in the Florida Retirement System. The budgets reflect a total reduction of four positions for FY 99-00 and FY 00-01. Personal services costs have increased over the prior year as a result of an extra county-wide election that will require the hiring of temporary personnel to operate precincts, drive trucks, and manage other election day activities.

Operating Expenses – The FY 99-00 budget includes funding for 2.5 countywide elections, which includes the presidential preference primary in March, first primary in September, and the start-up costs for runoff in October. The FY 00-01 budget includes funding for 1.5 elections, which includes the general election for President of the United States and the actual runoff in October. Operating expense increases consist of contracting for Sheriff deputies for security at precincts, rental of equipment for precincts, installation of phone lines at precincts, and purchasing the necessary supplies.

Capital Outlay – The FY 99-00 and FY 00-01 budgets include the purchase of a CD-ROM duplicator and computers to provide voters with registration information at precincts.

Other Comments -

The FY 1999-00 budget includes the following:

Personal Services:	\$2,972,989
Operating Expenses:	1,860,836
Capital Outlay:	<u>\$ 42,857</u>
 TOTAL	 <u>\$4,876,682</u>

The FY 2000-01 budget includes the following:

Personal Services:	\$2,602,760
Operating Expenses:	1,462,028
Capital Outlay:	<u>\$ 27,200</u>
 TOTAL	 <u>\$4,091,988</u>