

OFFICE: SHERIFF

	FY 97-98 ACTUAL	FY 98-99 BUDGET	FY 99-00 ADOPTED BUDGET	FY 00-01 APPROVED BUDGET
EXPENDITURES	EXPENDITURES (AS OF 2/28/99)			
Personal Services	\$ 78,444,808	\$ 81,354,903	\$ 82,379,168	\$ 85,117,828
Operating Expenses	11,583,071	13,625,780	14,949,973	14,949,973
Capital Outlay	<u>4,828,680</u>	<u>4,149,087</u>	<u>4,922,613</u>	<u>4,922,613</u>
SUBTOTAL	94,856,559	99,129,770	102,251,754	104,990,414
			3.1%	2.7%
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Capital Improvements	<u>398,195</u>	<u>3,754,109</u>	<u>2,370,005</u>	<u>0</u>
TOTAL	\$ 95,254,754	\$ 102,883,879	\$ 104,621,759	\$ 104,990,414
PERSONNEL	FY 97-98	FY 98-99 (AS OF 2/28/99)	FY 99-00 ADOPTED	FY 00-01 APPROVED
Bailiff	<u>117</u>	<u>117</u>	<u>117</u>	<u>117</u>
Law Enforcement	1,397	1,397	1,419	1,473
Grants	<u>90</u>	<u>183</u>	<u>247</u>	<u>193</u>
TOTAL	1,604	1,697	1,783	1,783
			5.1%	0.0%

Note - The operating amounts shown above represent the General Fund and Special Tax MSTU portion of the budget which increased by 3.6% in FY 90-00 and 2.7% in FY 00-01. CIP projects are funded by the Capital Projects Fund.