

OFFICE: PUBLIC DEFENDER

	FY 97-98 ACTUAL EXPENDITURES	FY 98-99 BUDGET (AS OF 2/28/99)	FY 99-00 ADOPTED BUDGET	FY 00-01 APPROVED BUDGET
EXPENDITURES				
Operating Expenses	\$ 209,636	\$ 314,507	\$ 258,882	\$ 283,319
Capital Outlay	149,685	133,257	118,200	114,000
TOTAL	\$ 359,321	\$ 447,764	\$ 377,082	\$ 397,319

% Change in Expenditures from Prior Year -15.8% 5.4%

	FY 97-98	FY 98-99 (AS OF 2/28/99)	FY 99-00 ADOPTED	FY 00-01 APPROVED
PERSONNEL				
Authorized Positions	120	127	130	136

% Change from Prior Year 2.4% 4.6%

	FY 97-98	FY 98-99 (AS OF 2/28/99)	FY 99-00 ADOPTED	FY 00-01 APPROVED
FUNDING SOURCE SUMMARY				
General Fund	\$ 359,321	\$ 447,764	\$ 377,082	\$ 397,319