

FLORIDA HOUSING FINANCE CORPORATION
HOUSING DELIVERY GOALS CHART
STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2009-2010

Please check applicable box, & if amendment enter number.

New Plan:	X
Amendment:	
Fiscal Yr. Closeout:	

Available Funds: \$8,149,370

Name Of Local Government: Orange County, FL

HOME OWNERSHIP STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	A			Total SHIP Dollars	Total Percentage	Total Units
							New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars			
Downpayment Assistance	30	\$35,000	90	\$30,000	60	\$20,000	\$1,500,000	\$3,579,370	0	\$5,079,370	62.33%	180
Owner Occupied Housing Rehabilitation	50	\$120,000	10	\$6,000	N/A	N/A	\$1,700,000	\$1,700,000		\$1,700,000	20.86%	60
Impact Fee Subsidy Program	5	\$20,000	30	\$20,000	15	\$20,000	\$200,000			\$200,000	2.45%	50
Post Disaster/Mitigation/Recovery		\$2,000		\$2,000		\$1,000						
Subtotal 1 (Home Ownership)	85		130		75		\$1,700,000	\$5,279,370	0	\$6,979,370	85.64%	290

Note: The Home Ownership Percentage designated in Subtotal 1, Column E, must be at least 65% of the Annual Allocation amount.

RENTAL STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	A			Total SHIP Dollars	Total Percentage	Total Units
							New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars			
Multi-Family Construction	100	\$75,000	50	\$75,000	N/A	N/A		\$300,000		\$300,000	3.68%	150
Subtotal 2 (Non-Home Ownership)	100		50		0		\$0	\$300,000	\$0	\$300,000	3.68%	150
Administration Fees								\$700,000		\$700,000	8.59%	
Admin. From Program Income								\$20,000		\$20,000	0.25%	
Home Ownership Counseling								\$150,000		\$150,000	1.84%	
GRAND TOTAL add subtotals 1 & 2 plus admin & HO counseling	185		180		75		\$1,700,000	\$5,579,370	\$0	\$8,149,370	100	440

(75%+): Calculate Construction Rehab percent by adding Grand Total Columns A & B, then divide by Annual Allocation amount.

Maximum Allowable Purchase Price:	New	Existing
	\$219,000	\$219,000

Allocation Breakdown	Amount	%
Very-Low Income	\$2,504,950	31%
Low Income	\$3,038,473	37%
Moderate Income	\$1,905,947	23%
TOTAL	\$7,449,370	91%

Projected Program Income:	\$400,000	Max Amount Program Income For Admin:	\$20,000
Projected Recaptured Funds:	\$0		
Distribution:	\$7,749,370		
Total Available Funds:	\$8,149,370		

FLORIDA HOUSING FINANCE CORPORATION
HOUSING DELIVERY GOALS CHART
STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2010-2011

Please check applicable box, & if amendment enter number.

New Plan:	X
Amendment:	
Fiscal Yr. Closeout:	

Available Funds: \$8,149,370

Name Of Local Government: Orange County, FL

HOME OWNERSHIP STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	A			E	F	
							New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars			Total SHIP Dollars
Downpayment Assistance	30	35,000	90	30,000	60	20,000	1,500,000	3,579,370	0	\$5,079,370	62.33%	180
Owner Occupied Housing Rehabilitation	50	120,000	10	6,000	N/A	N/A	1,700,000	1,700,000		1,700,000	20.86%	60
Impact Fee Subsidy Program	5	20,000	30	20,000	15	20,000	200,000	200,000		200,000	2.45%	50
Post Disaster/Mitigation/Recovery		2,000		2,000		1,000						
Subtotal 1 (Home Ownership)	85		130		75		1,700,000	5,279,370	0	6,979,370	85.64%	290

Note: The Home Ownership Percentage designated in Subtotal 1, Column E, must be at least 65% of the Annual Allocation amount.

RENTAL STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	A			E	F	
							New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars			Total SHIP Dollars
Multi-Family Construction	100	75,000	50	75,000	N/A	N/A		300,000		\$300,000	3.68%	150
Subtotal 2 (Non-Home Ownership)	100		50		0		\$0	\$300,000	\$0	\$300,000	3.68%	150
Administration Fees										700,000	8.59%	
Admin. From Program Income										20,000	0.25%	
Home Ownership Counseling										150,000	1.84%	
GRAND TOTAL add subtotals 1 & 2 plus admin & HO counseling	185		180		75		1,700,000	5,579,370	0	8,149,370	100	440

(75%+): Calculate Construction Rehab percent by adding Grand Total Columns A & B, then divide by Annual Allocation amount.

Maximum Allowable Purchase Price:	New	\$219,000	Existing	\$219,000
-----------------------------------	------------	-----------	-----------------	-----------

Allocation Breakdown	Amount	%
Very-Low Income	2,504,950	31%
Low Income	3,038,473	37%
Moderate Income	1,905,947	23%
TOTAL	7,449,370	91%

Projected Program Income:	\$400,000	Max Amount Program Income For Admin:	\$20,000
Projected Recaptured Funds:	\$0		
Distribution:	\$7,749,370		
Total Available Funds:	\$8,149,370		

FLORIDA HOUSING FINANCE CORPORATION
HOUSING DELIVERY GOALS CHART
STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2011-2012

Please check applicable box, & if amendment enter number.

New Plan:	X
Amendment:	
Fiscal Yr. Closeout:	

Available Funds: \$8,149,370

Name Of Local Government: Orange County, FL

HOME OWNERSHIP STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	A			E	F	
							New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars			Total SHIP Dollars
Downpayment Assistance	30	35,000	90	30,000	60	20,000	1,500,000	3,579,370	0	\$5,079,370	62.33%	180
Owner Occupied Housing Rehabilitation	50	120,000	10	6,000	N/A	N/A		1,700,000		1,700,000	20.86%	60
Impact Fee Subsidy Program	5	20,000	30	20,000	15	20,000	200,000			200,000	2.45%	50
Post Disaster/Mitigation/Recovery		2,000		2,000		1,000						
Subtotal 1 (Home Ownership)	85		130		75		1,700,000	5,279,370	0	6,979,370	85.64%	290

Note: The Home Ownership Percentage designated in Subtotal 1, Column E, must be at least 65% of the Annual Allocation amount.

RENTAL STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	A			E	F	
							New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars			Total SHIP Dollars
Multi-Family Construction	100	75,000	50	75,000	N/A	N/A		300,000		\$300,000	3.68%	150
Subtotal 2 (Non-Home Ownership)	100		50		0		\$0	\$300,000	\$0	\$300,000	3.68%	150
Administration Fees								700,000		700,000	8.59%	
Admin. From Program Income										20,000	0.25%	
Home Ownership Counseling										150,000	1.84%	
GRAND TOTAL add subtotals 1 & 2 plus admin & HO counseling	185		180		75		1,700,000	5,579,370	0	8,149,370	100	440

(75%+): Calculate Construction Rehab percent by adding Grand Total Columns A & B, then divide by Annual Allocation amount.

Maximum Allowable Purchase Price:	New	\$219,000	Existing	\$219,000
-----------------------------------	------------	-----------	-----------------	-----------

Projected Program Income:	\$400,000	Max Amount Program Income For Admin:	\$20,000
Projected Recaptured Funds:	\$0		
Distribution:	\$7,749,370		
Total Available Funds:	\$8,149,370		

Allocation Breakdown	Amount	%
Very-Low Income	2,504,950	31%
Low Income	3,038,473	37%
Moderate Income	1,905,947	23%
TOTAL	7,449,370	91%