

FLORIDA HOUSING FINANCE CORPORATION
HOUSING DELIVERY GOALS CHART
STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2006-2007

Please check applicable box, & if amendment enter number	
New Plan:	X
Amendment:	
Fiscal Yr. Closeout:	

Name Of Local Government: Orange County, FL

Available Funds: \$8,016,423

HOME OWNERSHIP STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	A	B	C	D	E	F
							New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
Downpayment Assistance	30	30,000	90	20,000	60	10,000	1,100,000	1,000,000	1,200,000	\$3,300,000	43%	180
Owner Occupied Housing Rehabilitation	50	110,000	10	6,000	N/A	N/A		2,046,423		2,046,423	27%	60
Targeted Impact Fee Program	5	8,250	30	8,250	15	8,250	300,000			300,000	4%	50
Post Disaster/Mitigation/Recovery		2,000		2,000		1,000						
Subtotal 1 (Home Ownership)	85		130		75		1,400,000	3,046,423	1,200,000	5,646,423	74%	290

Note: The Home Ownership Percentage designated in Subtotal 1, Column E, must be at least 65% of the Annual Allocation amount.

RENTAL STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units	
Multi-Family Construction	80	75,000	140	75,000	N/A	N/A	500,000	1,000,000		\$1,500,000	20%	220	
Subtotal 2 (Non-Home Ownership)	80		140		0		\$500,000	\$1,000,000	\$0	\$1,500,000	20%	220	
Administration Fees		(Administration fees may not exceed 10% of annual allocation)									700,000	9%	
Admin. From Program Income										20,000	0%		
Home Ownership Counseling										150,000	2%		
GRAND TOTAL add subtotals 1 & 2 plus admin & HO counseling	165		270		75		1,900,000	4,046,423	1,200,000	8,016,423	100	510	
Percentage Construction/Rehab										5,946,423	78%		
Maximum Allowable Purchase Price:							New	\$211,500	Existing	\$211,500			

Allocation Breakdown	Amount	%
Very-Low Income	2,384,950	30%
Low Income	3,038,473	38%
Moderate Income	1,723,000	21%
TOTAL	7,146,423	94%

Projected Program Income:	\$400,000	Max Amount Program Income For Admin:	\$20,000
Projected Recaptured Funds:	\$0		
Distribution:	\$7,616,423		
Total Available Funds:	\$8,016,423		

**FLORIDA HOUSING FINANCE CORPORATION
HOUSING DELIVERY GOALS CHART**

STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2007-2008

New Plan:	X
Amendment:	
Fiscal Yr. Closeout:	

Name Of Local Government: Orange County, FL

Available Funds: \$8,016,423

HOME OWNERSHIP STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	A	B	C	D	E	F
							New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
Downpayment Assistance	30	30,000	90	20,000	60	10,000	1,100,000	1,000,000	1,200,000	\$3,300,000	43%	180
Owner Occupied Housing Rehabilitation	50	110,000	10	6,000	N/A	N/A		2,046,423		2,046,423	27%	60
Targeted Impact Fee Program	5	8,250	30	8,250	15	8,250	300,000			300,000	4%	50
Post Disaster/Mitigation/Recovery		2,000		2,000		1,000						
Subtotal 1 (Home Ownership)	85		130		75		1,400,000	3,046,423	1,200,000	5,646,423	74%	290

Note: The Home Ownership Percentage designated in Subtotal 1, Column E, must be at least 65% of the Annual Allocation amount.

RENTAL STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units	
Multi-Family Construction	80	75,000	140	75,000	N/A	N/A	500,000	1,000,000		\$1,500,000	20%	220	
Subtotal 2 (Non-Home Ownership)	80		140		0		\$500,000	\$1,000,000	\$0	\$1,500,000	20%	220	
Administration Fees		(Administration fees may not exceed 10% of annual allocation)									700,000	9%	
Admin. From Program Income										20,000	0%		
Home Ownership Counseling										150,000	2%		
GRAND TOTAL add subtotals 1 & 2 plus admin & HO counseling	165		270		75		1,900,000	4,046,423	1,200,000	8,016,423	100	510	
Percentage Construction/Rehab										5,946,423	78%		
Maximum Allowable Purchase Price:							New	\$211,500	Existing	\$211,500			

Allocation Breakdown	Amount	%
Very-Low Income	2,384,950	30%
Low Income	3,038,473	38%
Moderate Income	1,723,000	21%
TOTAL	7,146,423	94%

Projected Program Income:	\$400,000	Max Amount Program Income For Admin:	\$20,000
Projected Recaptured Funds:	\$0		
Distribution:	\$7,616,423		
Total Available Funds:	\$8,016,423		

FLORIDA HOUSING FINANCE CORPORATION
HOUSING DELIVERY GOALS CHART
STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2008-2009

Please check applicable box, & if amendment enter number	
New Plan:	X
Amendment:	
Fiscal Yr. Closeout:	

Name Of Local Government: Orange County, FL

Available Funds: \$8,016,423

HOME OWNERSHIP STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	A	B	C	D	E	F
							New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
Downpayment Assistance	30	30,000	90	20,000	60	10,000	1,600,000	900,000	800,000	\$3,300,000	43%	180
Owner Occupied Housing Rehabilitation	50	110,000	40	6,000	N/A	N/A		2,046,423		2,046,423	27%	90
Targeted Impact Fee Program	5	8,250	30	8,250	10	8,250	300,000			300,000	4%	45
Post Disaster/Mitigation/Recovery		2,000		2,000		1,000						
Subtotal 1 (Home Ownershi	85		160		70		1,900,000	2,946,423	800,000	5,646,423	74%	315

Note: The Home Ownership Percentage designated in Subtotal 1, Column E, must be at least 65% of the Annual Allocation amount.

RENTAL STRATEGIES	VLI Units	Maximum SHIP Award	LI Units	Maximum SHIP Award	MI Units	Maximum SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
Multi-Family Construction	80	75,000	140	75,000	N/A	N/A	500,000	1,000,000		\$1,500,000	20%	220
Subtotal 2 (Non-Home Ownership)	80		140		0		\$500,000	\$1,000,000	\$0	\$1,500,000	20%	220
Administration Fees										700,000	9%	
Admin. From Program Income										20,000	0%	
Home Ownership Counseling										150,000	2%	
GRAND TOTAL add subtotals 1 & 2 plus admin & HO counseling	165		300		70		2,400,000	3,946,423	800,000	8,016,423	100	535
Percentage Construction/Rehab										6,346,423	83%	
Maximum Allowable Purchase Price:							New	\$211,500	Existing	\$211,500		

Allocation Breakdown	Amount	%
Very-Low Income	2,384,950	30%
Low Income	3,038,473	38%
Moderate Income	1,723,000	21%
TOTAL	7,146,423	94%

Projected Program Income:	\$400,000	Max Amount Program Income For Admin:	\$20,000
Projected Recaptured Funds:	\$0		
Distribution:	\$7,616,423		
Total Available Funds:	\$8,016,423		