

**DESCRIPTION:**

The State Attorney is a Constitutional Officer charged with the duties outlined in Chapter 27, Florida Statutes. The County is prescribed by State Statute to provide the State Attorney with operational funds for items such as office space, communications, transportation and utilities.

**COMMENTS:**

*Operating Expenses* – The increase in operating expenses in FY 00-01 is due to a funding change for employee parking. In FY 98-99 employee parking was funded from the budget of the Real Estate Management Division. Also, there are funding increases for parking for new employees and payment to the City of Orlando for Parking Validation Fees. Included in the budget is funding for annual maintenance and support of software licenses.

*Capital Outlay* – There is a decrease of 36.8% in FY 99-00 and a 38.4% decrease in FY 00-01 for capital outlay. As stated above, the decreases resulted from a reduction in computer purchases.

*Capital Improvements* – There are no capital improvement projects funded for FY 99-00 or 00-01.