

DEPARTMENT: PROPERTY APPRAISER

EXPENDITURES	FY 97-98 ACTUAL EXPENDITURES	FY 98-99 BUDGET (AS OF 2/28/99)	FY 99-00 ADOPTED BUDGET	FY 00-01 APPROVED BUDGET
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses *	6,938,582	7,589,978	7,955,178	8,300,000
Capital Outlay	0	0	0	0
SUBTOTAL	6,938,582	7,589,978	7,955,178	8,300,000

% Change in Expenditures from Prior Year 4.8% 4.3%

Capital Improvements	0	0	0	0
Debt Service	0	0	0	0
Grants	0	0	0	0
Reserves	0	0	0	0
Other	0	0	0	0
TOTAL	\$ 6,938,582	\$ 7,589,978	\$ 7,955,178	\$ 8,300,000

PERSONNEL	FY 97-98	FY 98-99 (AS OF 2/28/99)	FY 99-00 ADOPTED	FY 00-01 APPROVED
Authorized Positions	129	129	128	128

% Change from Prior Year -0.8% 0.0%

FUNDING SOURCE SUMMARY	FY 97-98	FY 98-99 (AS OF 2/28/99)	FY 99-00 ADOPTED	FY 00-01 APPROVED
General Fund	\$ 6,938,582	\$ 7,589,978	\$ 7,955,178	\$ 8,300,000
Internal Service Funds	0	0	0	0
Operating Revenues	0	0	0	0
Transfers	0	0	0	0
CBF/Other	0	0	0	0
TOTAL	\$ 6,938,582	\$ 7,589,978	\$ 7,955,178	\$ 8,300,000

* This line item represents only the Orange County General Fund portion of the Property Appraiser budget. Details on the following page address the Property Appraiser budget in-full.