

**DESCRIPTION:**

The Sheriff is a Constitutional Officer elected by the people to act as the chief law enforcement officer of Orange County in accordance with Chapter 30, Florida Statutes.

**COMMENTS:**

The Sheriff's FY 99-00 operating budget consists of Law Enforcement, \$97,261,340; and Bailiff, \$4,990,414; the FY 00-01 includes Law Enforcement, \$99,832,178; and Bailiff, \$5,158,236. In addition, the Sheriff's Office has agreements with the City of Lake Buena Vista and the City of Bay Lake to provide law enforcement services. The Sheriff's Office will utilize 19 law enforcement personnel to provide these services and reimbursement by these municipalities is projected to be \$1,536,438 each year for FY 99-00 and FY 00-01.

	<u>FY 99-00</u>	<u>FY 00-01</u>
Personal Services	\$82,379,168	\$85,117,828
Operating Expenses	14,949,973	14,949,973
Capital Outlay	4,922,603	4,922,603
Reserves	<u>10</u>	<u>10</u>
	<u>\$102,251,754</u>	<u>\$104,990,414</u>

*Capital Improvements* – The FY 99-00 budget includes \$2,370,005 to complete the firing range, mounted patrol, fingerprinting ID system, CAT school relocation and forensics lab. The FY 99-00 budget includes rebudgeted funds from FY 98-99.

**FUNDING SOURCE:** Bailiff - General Fund/Grants  
 Law Enforcement - Special Tax MSTU, 85%; General Fund, 15%  
 CIP - Capital Projects/Bond Funds

Following are funding sources for the entire Sheriff's budget:

Gen'l/SpecTx. MSTU: Law Enforc. and Bailiff	<u>\$102,251,754</u>	<u>\$104,990,414</u>
Capital Improvements: Capital Proj./Bond Fund	<u>2,370,005</u>	<u>0</u>
Special Revenues:		
Law Enforcement Trust - Confiscated	500,000	500,000
B.A.D.G.E Grant (CCC)	194,011	194,611
Lake Buena Vista/Bay Lake	1,536,438	1,536,438
State Law Enf. Education Trust	248,450	248,450
Federal Law Enforcement	850,000	850,000
Donations	103,500	103,500
Impact Fees	<u>3,162,000</u>	<u>3,162,000</u>
<b>Subtotal Special Revenues</b>	<b>\$6,594,399</b>	<b>\$6,594,999</b>
Grants:		
Criminal Justice Programs Office	\$65,410	\$65,410
Traffic Safety	68,000	70,000
Auto Theft	149,932	149,932
VOCA	29,178	29,178
Bicycle	45,000	0
Domestic Violence	49,360	0
Children Safety Village	20,000	0
Boot Camp	821,250	821,250
Boot Camp/Aftercare	492,750	492,750
Criminal ID System	100,000	100,000
Universal Hiring I	129,721	0
Universal Hiring II	132,877	0
G.R.E.A.T Training	230,000	0
Problem Solving Partnership	30,000	0
Project Impact	744,135	744,135
Treat Management	100,000	100,000
Local Law Enforcement Block 98	773,700	0
Universal Hiring III	<u>2,539,195</u>	<u>1,665,600</u>
<b>Subtotal Grants</b>	<b>\$6,520,508</b>	<b>\$4,238,255</b>
Other Revenue:		
911 Fees for Additional 911 Call Takers	<u>500,000</u>	<u>500,000</u>
<b>TOTAL:</b>	<b><u>\$118,236,666</u></b>	<b><u>\$116,323,668</u></b>