PUBLIC NOTICE THIRD AMENDMENT TO THE 2019-2020 ONE-YEAR ACTION PLAN BUDGET

Notice is hereby given that, in accordance with 24 CFR 91.105(c)(2) of the federal regulations relative to citizen participation for Community Planning and Development Programs and applicable waivers made available to those participation for Community Planning and Development Programs and applicable waivers made available to those requirements through the Coronavirus Aid, Relief, and Economic Security (CARES) Act, which was signed into law on March 27, 2020, Orange County is making a Third Amendment to the 2019-2020 One-Year Action Plan Budget available to the public through this notice. The Action Plan is a component of the 2016-2020 Orange County Consolidated Plan, a strategic plan covering five federal fiscal years that identifies the County's housing and community development objectives and priorities. The proposed amendment is available for public review and comment period from March 21, 2022 through March 30, 2022.

This amendment incorporates additional activities to be implemented with supplemental funding received under the CARES Act to aid in preventing, preparing for, and responding to the COVID-19 pandemic. The third amendment to the 2019-2020 One-Year Action Plan Budget also reflects changes to and deletions of projects previously approved. Proposed changes to the 2019-2020 One-Year Action Plan Budget, to include additions of new projects and activities,

COVID-19 Health & Safety Improvements to Affordable Rental Housing Grand Avenue Economic Community Development Corporation			
(Maxwell Garden and Maxwell Terrace) Winter Park Housing Authority (Tuscany at Aloma)		\$ <u>\$</u>	34,01 17,25
Total Capital Improvement & Housing Projects (CDBG-CV1)		\$	51,27
PUBLIC SERVICES (CDBG-CV1) Center for Independent Living in Central Florida, Inc. (case management		\$	50,00 386,95 157,31 350,80 62,94 220,00
Coalition for the Homeless of Central Florida, Inc. (shelter and staffing n Community Coordinated Care for Children, Inc. (affordable childcare)	,	\$	386,98 157,31
Community Legal Services of Mid-Florida, Inc. (legal clinics and service Covenant House Florida, Inc. (shelter and staffing needs)	es)	\$ \$	350,80 62,94
Hispanic Federation, Inc. (rental assistance) Homeless Services Network of Central Florida, Inc. (rental assistance)	\$ 110,000	\$ \$	220,00
Jewish Family Services of Greater Orlando, Inc. (rental assistance) Jewish Family Services of Greater Orlando, Inc. (food pantry staffing ne	eds)	\$ 1, \$	015,85 35,00
LifeStream Behavioral Center, Inc. (homeless services) Seniors First, Inc. (in-home senior services and food preparation)	,	\$	36,25 160,00
SOS by Urbander, Inc. (job readiness and training)			54,40 50,00
The Jobs Partnership, Inc. (job readiness and training) United Against Poverty, Inc. (wraparound services and staffing needs)	A 0 000 510	\$	200,00
Total Public Services (CDBG-CV1)	\$ 2,889,510		779,51
CONTINGENCIES CDBG-CV1 ADMINISTRATION (20%)	\$ 376,971 \$ 829,439 <i>\$ 4.147.19</i> 6	\$ \$ \$	
TOTAL CDBG-CV1 BUDGET CAPITAL IMPROVEMENT &	\$ 4,147,196	\$	
HOUSING PROJECTS (CDBG-CV3)			
Improvements to Pubic Facilities Aspire Health Partners, Inc. (MAT Clinic)			133,76
Jewish Family Services of Greater Orlando, Inc. (food pantry retrofi United Cerebral Palsy of Central Florida, Inc. (modular Pine Hills can	it) \$ 35,000 mpus)		45,00 125,00
COVID-19 Health & Safety Improvements to Affordable Rental Housing		•	50.0
Housing Authority of the City of Winter Park (various properties) Total Capital Improvement & Housing Projects (CDBG-CV3)	\$ 343,762	\$ \$	50,00 353,7 0
Acquisition of Real Property for Affordable Housing	\$ 2,509,476	\$	
PUBLIC SERVICES Assire Health Partners Inc. (health care convices (detay)		œ.	4E0 0
Aspire Health Partners, Inc. (health care services/detox) Catholic Charities of Central Florida, Inc. (food pantry staffing needs)		~~~~~~~~~~	450,00 30,00
Catholic Charities of Central Florida, Inc. (housing stability case manage Coalition for the Homeless of Central Florida, Inc. (job training & case m		\$ \$	50,0 100,0
Community Coordinated Care for Children, Inc. (affordable childcare) Community Legal Services of Mid-Florida, Inc. (legal clinics & services)		\$ \$	250,0 300,0
Covenant House Florida, Inc. (job training & case management) Grand Ave. Econ. Comm. Dev. Corp. (job readiness, training & placemen		\$	67,0 120,0
Grand Ave. Econ. Comm. Dev. Corp. dba Pathways Drop-In Center, LLC.	(homeless)		115,0
Hair in Motion of New York Apprenticeship Training Program, Inc. <i>(job tra</i> Health Care Center for the Homeless, Inc. <i>(health care services/vaccina</i>			100,0 490,0
Hispanic Federation, Inc. (housing stability case management) Hispanic Federation, Inc. (COVID-19 education & outreach)		\$ \$	50,0 75,0
Hope CommUnity Center, Inc. (housing stability case management) HANDS of Central Florida, Inc. (housing counseling)		<i>。</i>	50,0 200.0
IDignity, Inc. (identification services) Jewish Family Services of Greater Orlando, Inc. (housing stability case)	managamant)	\$	64,1 50.0
Jewish Family Services of Greater Orlando, Inc. (food pantry staffing ne	eds)	\$ \$	46,9
Legal Aid Society of Orange County Bar Association, Inc. (foreclosure m. LGBT+ Center Orlando, Inc. (housing stability case management)	itigation)	\$	300,00 50,00
Life Concepts, Inc. (services for persons with disabilities) Lighthouse Central Florida, Inc. (services for persons with disabilities/se	eniors)	\$ \$	61,50 45,00
Primrose Center, Inc. (services for persons with disabilities) United Against Poverty, Inc. (case management & wraparound services)	•	\$	350,00 190,00
Zebra Coalition, Inc. (housing stability case management) Total Public Services (CDBG-CV3)		\$	67,4 672,0
CDBG-CV3 ADMINISTRATION (20%)	\$ 1,631,322		012,0
TOTAL CDBG-CV3 BUDGET	\$ 8,156,612	\$ \$	
CAPITAL IMPROVEMENT PROJECTS (CDBG-CV1 & CDBG-CV3) Improvements to Pubic Facilities			
Catholic Charities of Central Florida, Inc. (food pantry expansion)			397,4
Grand Avenue Economic Comm. Dev. Corp. (Pathways Drop-In Cen.	ter)	\$ \$	222.91
Grand Avenue Economic Comm. Dev. Corp. (Pathways Drop-In Cen Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter in	•	\$ \$	661,8
Primrose Center, Inc. (<i>Little House improvements</i>) Southern Territorial Headquarters of The Salvation Army (<i>shelter im</i> United Against Poverty, Inc. (<i>food storage area improvements</i>)	•	\$ \$ \$	661,8 774,5
Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well)	nprovements) ness Center)	\$ \$ \$ \$	661,8 774,5 392,8 540,0
Primrose Center, Inc. (<i>Little House improvements</i>) Southern Territorial Headquarters of The Salvation Army (<i>shelter im</i> United Against Poverty, Inc. (<i>food storage area improvements</i>) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (<i>Maxwell Health & Well.</i> Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG-	nprovements) ness Center)	\$ \$ \$ \$ 3,	661,8 774,5 392,8 <u>540,0</u> 989,5
Primrose Center, Inc. (<i>Little House improvements</i>) Southern Territorial Headquarters of The Salvation Army (<i>shelter im</i> United Against Poverty, Inc. (<i>food storage area improvements</i>) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (<i>Maxwell Health & Well.</i> Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG-	nprovements) ness Center)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	661,8 774,5 392,8 540,0 989,5 457,6
Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well. Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG-CV1 & CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV)	nprovements) ness Center)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	661,8 774,5 392,8 540,0 989,5 457,6
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Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well. Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG- CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc.	nprovements) ness Center)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	661,8 774,5 392,8 540,00 989,5 457,6 303,8 229,0 104,0 255,5
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Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG- CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Embrace Families Solutions, Inc. Total Rapid Rehousing and Stabilization (ESG-CV1) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV1) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV1) CONTINGENCIES ESG-CV1 ADMINISTRATION (10%) TOTAL ESG-CV1 BUDGET STREET OUTREACH (ESG-CV2) S.A.L.T. Outreach, Inc.	**************************************	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	661,8 774,5 392,8 540,0 989,5 457,6 303,8 229,0 104,0 2255,5 95,0 9907,6 395,2 477,4 477,4
Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG- CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Embrace Families Solutions, Inc. Total Rapid Rehousing and Stabilization (ESG-CV1) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV1) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV1) CONTINGENCIES ESG-CV1 ADMINISTRATION (10%) TOTAL ESG-CV1 BUDGET STREET OUTREACH (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2)	**************************************	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	661,8 774,5 392,8 540,0 989,5 457,6 303,8 229,0 104,0 2255,5 95,0 9907,6 395,2 477,4 477,4
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Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG- CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Embrace Families Solutions, Inc. Total Rapid Rehousing and Stabilization (ESG-CV1) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV1) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV1) CONTINGENCIES ESG-CV1 ADMINISTRATION (10%) TOTAL ESG-CV1 BUDGET STREET OUTREACH (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc.	\$ 41,470 \$ 202,422 \$ 2,024,224	\$\$\$\$\$ \$1.2 \$	661,8 774,5 392,8 8540,0 989,5 457,6 303,8 229,0 104,0 125,5 104,0 125,0 124,0 127,4 1477,4 1477,4 1704,7 1704,7 1250,5 161,1 1200,0
Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG- CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Embrace Families Solutions, Inc. Total Rapid Rehousing and Stabilization (ESG-CV1) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV1) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV1) CONTINGENCIES ESG-CV1 ADMINISTRATION (10%) TOTAL ESG-CV1 BUDGET STREET OUTREACH (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Homeless Services Network of Central Florida, Inc. (non-congregate she	\$ 41,470 \$ 202,422 \$ 2,024,224	\$	661,8 774,5 392,8 540,0 989,5 457,6 303,8 229,0 104,0 2255,5 99,0 224,0 907,6 395,2 477,4 477,4 7704,7 704,7 2250,5 61,1 200,0 000,0
Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well. Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG- CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Embrace Families Solutions, Inc. Total Rapid Rehousing and Stabilization (ESG-CV1) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV1) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV1) CONTINGENCIES ESG-CV1 ADMINISTRATION (10%) TOTAL ESG-CV1 BUDGET STREET OUTREACH (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Homeless Services Network of Central Florida, Inc. (non-congregate she Southern Territorial Headquarters of The Salvation Army	\$ 41,470 \$ 202,422 \$ 2,024,224	\$\$\$\$\$ \$\frac{1}{3}\$, \frac{1}{5}\$	661,8 774,5 392,8 540,00 989,5 457,6 303,8 229,00 104,00 2255,5 95,00 224,00 907,6 395,2 477,4 477,4 250,5 61,1 2000,0 0145,00
Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG- CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Embrace Families Solutions, Inc. Total Rapid Rehousing and Stabilization (ESG-CV1) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV1) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV1) CONTINGENCIES ESG-CV1 ADMINISTRATION (10%) TOTAL ESG-CV1 BUDGET STREET OUTREACH (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2) S.A.L.T. Outreach, Inc. Formily Promise of Greater Orlando, Inc. Homeless Services Network of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Homeless Services Network of Central Florida, Inc. (non-congregate she Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV2) HOMELESSNESS PREVENTION SERVICES (ESG-CV2)	\$ 41,470 \$ 202,422 \$ 2,024,224	\$	661,8 774,5: 392,8 540,00 989,56 457,6: 303,8 229,0: 104,0: 225,5: 95,0: 997,6: 395,2: 477,4: 477,4: 704,7: 250,5: 61,1: 2000,0: 2000,0: 145,0: 145,0:
Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well. Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG-CV1 & CDBG-CV3) CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Embrace Families Solutions, Inc. Total Rapid Rehousing and Stabilization (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV1) CONTINGENCIES ESG-CV1 ADMINISTRATION (10%) TOTAL ESG-CV1 BUDGET STREET OUTREACH (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2) Caalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Homeless Services Network of Central Florida, Inc. (non-congregate she Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV2) Catholic Charities of Central Florida, Inc. Coalition for the Homeless of Central Florida, Inc. Coalition for the Homeless of Central Florida, Inc.	\$ 41,470 \$ 202,422 \$ 2,024,224 elter) \$ 1,406,139 \$ 600,000 \$ 450,000	\$	661,8 774,5:3 392,8 540,00 989,5 457,6:3 303,8 229,0:1 104,0:9 255,5:0 95,0:0 2907,6 477,4:4 477,4:4 704,70 704,70 145,0:0 656,70
Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well. Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG- CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Embrace Families Solutions, Inc. Total Rapid Rehousing and Stabilization (ESG-CV1) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV1) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV1) CONTINGENCIES ESG-CV1 ADMINISTRATION (10%) TOTAL ESG-CV1 BUDGET STREET OUTREACH (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Homeless Services Network of Central Florida, Inc. (non-congregate she Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV2) Catholic Charities of Central Florida, Inc. Coalition for the Homeless of Central Florida, Inc. Total Homelessness Prevention (ESG-CV2)	\$_41,470 \$_202,422 \$ 2,024,224 elter) \$_1,406,139 \$_600,000	\$	661,8 774,5:3 392,8 540,00 989,5 457,6:3 303,8 229,0:1 104,0:9 255,5:0 95,0:0 2907,6 477,4:4 477,4:4 704,70 704,70 145,0:0 656,70
Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well. Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG- CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Embrace Families Solutions, Inc. Total Rapid Rehousing and Stabilization (ESG-CV1) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV1) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV1) CONTINGENCIES ESG-CV1 ADMINISTRATION (10%) TOTAL ESG-CV1 BUDGET STREET OUTREACH (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2) SHELTER OPERATIONS (ESG-CV2) Coalition for the Homeless of Central Florida, Inc. (non-congregate she Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV2) HOMELESSNESS PREVENTION SERVICES (ESG-CV2) Catholic Charities of Central Florida, Inc. Total Homelessness Prevention (ESG-CV2) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV2) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV2) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV2) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV2)	\$ 41,470 \$ 202,422 \$ 2,024,224 elter) \$ 1,406,139 \$ 600,000 \$ 450,000	\$	661,8 774,5:3 392,8 392,8 540,00 989,50 457,6:3 303,8 229,0 104,0:5 95,00 224,00 907,60 477,4:4 477,4:4 477,4:1 250,5:6 61,1:2 200,00 000,00 145,00 656,70 199,4:1
Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well. Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG- CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Embrace Families Solutions, Inc. Total Rapid Rehousing and Stabilization (ESG-CV1) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV1) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV1) CONTINGENCIES ESG-CV1 ADMINISTRATION (10%) TOTAL ESG-CV1 BUDGET STREET OUTREACH (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2) S.A.L.T. Outreach, Inc. Family Promise of Greater Orlando, Inc. Homeless Services Network of Central Florida, Inc. Family Promise of Greater Orlando, Inc. Homeless Services Network of Central Florida, Inc. (non-congregate she Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV2) HOMELESSNESS PREVENTION SERVICES (ESG-CV2) Catholic Charities of Central Florida, Inc. Coalition for the Homeless of Central Florida, Inc. Total Homelessness Prevention (ESG-CV2) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV2) Homeless Services Network of Central Florida, Inc. Total Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV2)	\$ 41,470 \$ 202,422 \$ 2,024,224 elter) \$ 1,406,139 \$ 600,000 \$ 450,000 \$ 1,050,000	\$	661,8 774,5:392,8 540,00 989,5 457,6:303,8 229,0 104,0:295,0:224,0:9907,6 3395,2:395,2:4477,4:4 477,4:4 477,4:4 199,4:
Primrose Center, Inc. (Little House improvements) Southern Territorial Headquarters of The Salvation Army (shelter im United Against Poverty, Inc. (food storage area improvements) Acquisition of Public Facilities Grand Avenue Economic Comm. Dev. Corp. (Maxwell Health & Well. Total Capital Improvement & Housing Projects (CDBG-CV1 & CDBG- CDBG-CV ADMINISTRATION (CDBG-CV1 & CDBG-CV3) (<20%) TOTAL CDBG-CV BUDGET (CDBG-CV1 & CDBG-CV3) EMERGENCY SOLUTIONS GRANT (ESG-CV) SHELTER OPERATIONS (ESG-CV1) Coalition for the Homeless of Central Florida, Inc. Covenant House Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV1) HOMELESSNESS PREVENTION SERVICES (ESG-CV1) Embrace Families Solutions, Inc. Total Rapid Rehousing and Stabilization (ESG-CV1) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV1) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV1) CONTINGENCIES ESG-CV1 ADMINISTRATION (10%) TOTAL ESG-CV1 BUDGET STREET OUTREACH (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2) S.A.L.T. Outreach, Inc. Total Street Outreach (ESG-CV2) S.A.L.T. Outreach, Inc. Family Promise of Greater Orlando, Inc. Homeless Services Network of Central Florida, Inc. (non-congregate she Southern Territorial Headquarters of The Salvation Army Total Shelter Operations (ESG-CV2) HOMELESSNESS PREVENTION SERVICES (ESG-CV2) Catholic Charities of Central Florida, Inc. Total Homelessness Prevention (ESG-CV2) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV2) RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV2) Homeless Services Network of Central Florida, Inc. Total Homelessness Prevention (ESG-CV2)	\$ 41,470 \$ 202,422 \$ 2,024,224 elter) \$ 1,406,139 \$ 600,000 \$ 450,000	\$	222,91661,74,77,41,41,41,41,41,41,41,41,41,41,41,41,41,

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) (ESG-CV2)

Homeless Services Network of Central Florida, Inc. Total HMIS (ESG-CV2) SHELTER IMPROVEMENTS

40,000

\$ 1,500,000 **\$ 1,500,000**

<u>\$ 7,040,661</u>

161,648

(Major Rehab/Modernization) (ESG-CV1 & ESG-CV2) Southern Territorial Headquarters of The Salvation Army Total Shelter Improvements (ESG-CV1 & ESG-CV2)

ESG-CV ADMINISTRATION (ESG-CV1 & ESG-CV2) (<10%) TOTAL ESG-CV BUDGET (ESG-CV1 & ESG-CV2)

The public will have the opportunity to review and comment on the proposed amendment to the 2019-2020

One-Year Action Plan Budget beginning Monday, March 21, 2022 through Wednesday, March 30, 2022. For additional information on the proposed projects and activities, please contact Janna Souvorova via email listed below. All comments regarding the proposed amendment should be submitted during the public comment period identified

Janna Souvorova, Ph.D., AICP, Chief Planner Housing and Community Development Division 525 E. South Street, Orlando, FL 32801

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 836-5631.

Para mayor información en español, por favor llame al (407) 836-5631.



Phone: (407) 836-0963 E-mail: Janna.Souvorova@ocfl.net