

December 5, 2003

MEMORANDUM

TO: PRINCIPALS

FROM: LEE BALDWIN
Senior Director
Program Services

SUBJECT: Disruption Index

Since 2001, The Florida Department of Education (DOE) each year calculates and reports individual school stability rates, prior to the 2000-01 school year the Florida DOE reported mobility rates for individual schools. The stability rate measures the percent of students in the October membership count who are still present in the second semester February count. Mobility rates measured the rate at which students moved into or out of the school population during the school year, shown as a percentage. It is calculated by dividing the total number of new entries, reentries, and withdrawals during the 180-day school year by the total number of students who were enrolled at the start of the school year. It is obvious that these two indices are measuring different types of student fluctuations that schools experience throughout the year. Whether reporting stability or mobility, school administrators describe the movement of students in and out of the school as disruptive. Our department has calculated the mobility rates for each school for the 2002-2003 school year and taken that calculation combining it with changes in enrollment to formulate what we have termed the *disruption index*. The disruption index measures changes in enrollment as well as the mobility of students in and out of the school. We believe that this measurement gives a more accurate depiction of the consistency of an individual school's population.

Since 2001, The Florida Department of Education (DOE) each year calculates and reports individual school stability rates. Prior to the 2000-01 school year the Florida DOE reported mobility rates for individual schools. The stability rate measures the percent of students in the October membership count who are still present in the second semester February count. Mobility rates measured the rate at which students moved into or out of the school population during the school year, shown as a percentage. It is calculated by dividing the total number of new entries, reentries, and withdrawals during the 180-day school year by the total number of students who were enrolled at the start of the school year. It is obvious that these two indices are measuring different types of student fluctuations that schools experience throughout the year. Whether reporting stability or mobility, school administrators describe the movement of students in and out of the school as disruptive. Our department has calculated the mobility rates for each school for the 2002-2003 school year and taken that calculation combining it with changes in enrollment to formulate what we have termed the *disruption index*. The disruption index measures changes in enrollment as well as the mobility of students in and out of the school. We believe that this measurement gives a more accurate depiction of the fluctuations that occur in the enrollment of an individual school's population.

Disruption Index 2003 Elementary Schools

School	Mobility Rate 2002-2003	Enrollment October 2002	Enrollment October 2003	Enrollment Change	Enrollment Change Percent	Mobility Z Score	Enrollment Change Z Score	Disruption Index Z Score	Free/Reduced Lunch %	FCAT Reading Level 3 and Above %
Lake Weston	95	666	658	-8	1.2	3.2	-0.1	6.3	85.90%	43
Rock Lake	79	364	316	-48	13.2	2.3	1.1	5.6	92.30%	33
Fern Creek	86	394	413	19	4.8	2.7	0.3	5.6	75.60%	58
Tangelo Park	79	405	450	45	11.1	2.3	0.9	5.4	80.70%	56
Shingle Creek	60	792	1,062	270	34.1	1.1	3.2	5.4	83.00%	57
Catalina	85	665	650	-15	2.3	2.6	0	5.3	85.40%	34
Rolling Hills	70	692	825	133	19.2	1.7	1.7	5.2	86.30%	63
Richmond Heights	79	380	347	-33	8.7	2.3	0.7	5.2	97.40%	37
Ivey Lane	74	379	328	-51	13.5	2	1.1	5.1	94.10%	32
Engelwood	75	616	633	17	2.8	2	0.1	4.1	81.40%	49
Mollie Ray	72	502	534	32	6.4	1.8	0.4	4.1	93.80%	47

Disruption Index 2003 Elementary Schools

School	Mobility Rate 2002-2003	Enrollment October 2002	Enrollment October 2003	Enrollment Change	Enrollment Change Percent	Mobility Z Score	Enrollment Change Z Score	Disruption Index Z Score	Free/Reduced Lunch %	FCAT Reading Level 3 and Above %
Pineloch	66	632	673	41	6.5	1.5	0.4	3.4	86.20%	49
Wheatley	62	409	441	32	7.8	1.3	0.6	3.1	94.30%	30
Meadow Woods	52	658	767	109	16.6	0.7	1.4	2.8	59.90%	72
Kaley	61	317	338	21	6.6	1.2	0.5	2.8	67.10%	72
Oakshire	51	1,081	1,263	182	16.8	0.6	1.5	2.7	46.40%	66
Maxey	51	229	268	39	17	0.6	1.5	2.7	89.20%	51
Grand Ave.	61	394	374	-20	5.1	1.2	0.3	2.7	93.80%	36
Riverside	59	643	681	38	5.9	1.1	0.4	2.5	55.00%	69
Orange Center	61	464	474	10	2.2	1.2	0	2.4	98.30%	28
Lovell	61	636	620	-16	2.5	1.2	0.1	2.4	77.80%	52
Lancaster	56	805	855	50	6.2	0.9	0.4	2.2	83.80%	62
NorthLake Park	50	664	755	91	13.7	0.5	1.2	2.2	37.30%	79
Camelot	46	900	1,052	152	16.9	0.3	1.5	2.1	47.80%	70
Avalon	32	685	918	233	34	-0.5	3.2	2.1	20.00%	83
MetroWest	52	1,478	1,633	155	10.5	0.7	0.8	2.1	38.30%	74
Sadler	57	1,010	1,038	28	2.8	1	0.1	2	78.10%	49
Apopka	54	681	727	46	6.8	0.8	0.5	2	85.90%	40
Lake Gem	53	730	681	-49	6.7	0.7	0.5	1.9	74.50%	58
Pine Hills	56	836	810	-26	3.1	0.9	0.1	1.9	89.30%	39
Audubon Park	58	542	538	-4	0.7	1	-0.1	1.9	55.60%	73
Dillard St.	50	666	604	-62	9.3	0.5	0.7	1.8	61.40%	49
Eccleston	54	439	419	-20	4.6	0.8	0.3	1.8	95.60%	49
Rosemont	55	818	846	28	3.4	0.8	0.1	1.8	78.50%	47
Tildenville	47	865	764	-101	11.7	0.4	1	1.7	68.40%	56
Azalea Park	51	866	825	-41	4.7	0.6	0.3	1.5	68.40%	66
Chickasaw	51	627	657	30	4.8	0.6	0.3	1.5	75.00%	66
McCoy	54	766	767	1	0.1	0.8	-0.2	1.4	71.00%	64
Columbia	40	870	1,010	140	16.1	-0.1	1.4	1.3	52.70%	74

Disruption Index 2003 Elementary Schools

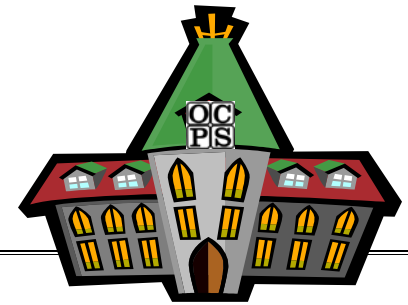
School	Mobility Rate 2002-2003	Enrollment October 2002	Enrollment October 2003	Enrollment Change	Enrollment Change Percent	Mobility Z Score	Enrollment Change Z Score	Disruption Index Z Score	Free/Reduced Lunch %	FCAT Reading Level 3 and Above %
Hidden Oaks	29	474	613	139	29.3	-0.7	2.7	1.3	40.90%	84
Ventura	50	782	747	-35	4.5	0.5	0.2	1.3	82.40%	57
Princeton	47	466	496	30	6.4	0.4	0.4	1.2	38.80%	80
Killarney	48	669	640	-29	4.3	0.4	0.2	1.1	61.40%	72
Endeavor	39	966	1,117	151	15.6	-0.1	1.3	1.1	27.30%	82
Dover Shores	44	738	676	-62	8.4	0.2	0.6	1	61.90%	71
Winegard	47	641	673	32	5	0.4	0.3	1	79.40%	61
Oak Hill	49	688	698	10	1.5	0.5	-0.1	0.9	70.40%	54
Frangus	43	756	812	56	7.4	0.1	0.5	0.8	50.90%	73
Ridgewood Park	45	914	960	46	5	0.2	0.3	0.8	89.80%	41
Durrance	46	433	451	18	4.2	0.3	0.2	0.8	56.70%	82
Orlo Vista	49	657	651	-6	0.9	0.5	-0.1	0.8	92.00%	56
Cheney	46	675	693	18	2.7	0.3	0.1	0.7	66.00%	67
Little River	43	894	951	57	6.4	0.1	0.4	0.7	67.10%	58
Washington Shores	43	493	519	26	5.3	0.1	0.3	0.6	85.30%	48
Conway	47	647	643	-4	0.6	0.4	-0.1	0.6	56.30%	71
Windermere	33	760	883	123	16.2	-0.5	1.4	0.5	20.50%	84
Cypress Park	45	329	334	5	1.5	0.2	0	0.4	68.90%	69
Hungerford	39	248	230	-18	7.3	-0.1	0.5	0.3	83.70%	45
Lakemont	38	700	760	60	8.6	-0.2	0.7	0.3	34.00%	84
Waterbridge	40	932	978	46	4.9	-0.1	0.3	0.2	46.00%	66
Zellwood	42	586	567	-19	3.2	0.1	0.1	0.2	73.10%	48
Lake Como	36	316	341	25	7.9	-0.3	0.6	0	59.20%	66
Three Points	40	827	834	7	0.8	-0.1	-0.1	-0.2	66.40%	59
Lake Silver	37	761	724	-37	4.9	-0.2	0.3	-0.2	53.10%	61
Aloma	38	521	533	12	2.3	-0.2	0	-0.3	39.70%	72
Thornebrooke	17	713	905	192	26.9	-1.4	2.5	-0.4		89

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Riverdale	36	843	817	-26	3.1	-0.3	0.1	-0.5	46.70%	76
Deerwood	32	633	673	40	6.3	-0.5	0.4	-0.6	31.10%	86
John Young	25	893	1,030	137	15.3	-1	1.3	-0.6	32.30%	78
Spring Lake	31	665	619	-46	6.9	-0.6	0.5	-0.7	59.90%	57
Pinar	33	567	541	-26	4.6	-0.5	0.3	-0.7	54.90%	70
Union Park	35	711	695	-16	2.3	-0.4	0	-0.7	62.30%	76
Clarcona	33	636	668	32	5	-0.5	0.3	-0.7	42.20%	69
Hillcrest	34	378	371	-7	1.9	-0.4	0	-0.8	71.80%	61
Pine Castle	31	483	510	27	5.6	-0.6	0.4	-0.8	56.20%	73
Lawton Chiles	34	813	830	17	2.1	-0.4	0	-0.8	54.90%	73
Hunters Creek	28	1,127	1,222	95	8.4	-0.8	0.6	-0.9	16.00%	87
Lockhart	34	518	525	7	1.4	-0.4	-0.1	-0.9	52.80%	59
Citrus	28	1,093	1,188	95	8.7	-0.8	0.7	-0.9	45.20%	66
Lake Whitney	25	864	971	107	12.4	-1	1	-0.9	18.10%	82
Pinewood	35	766	769	3	0.4	-0.4	-0.2	-0.9	65.20%	41
Hiawassee	31	664	699	35	5.3	-0.6	0.3	-0.9	88.30%	44
Cypress Springs	22	955	1,094	139	14.6	-1.1	1.2	-1	25.90%	74
Dream Lake	30	689	719	30	4.4	-0.7	0.2	-1.1	52.80%	66
Brookshire	32	550	545	-5	0.9	-0.5	-0.1	-1.2	30.50%	86
Palmetto	29	1,238	1,215	-23	1.9	-0.7	0	-1.4	85.00%	41
Lakeville	25	901	963	62	6.9	-1	0.5	-1.4	37.60%	67
Lake George	29	747	737	-10	1.3	-0.7	-0.1	-1.5	41.10%	71
Waterford	25	935	993	58	6.2	-1	0.4	-1.5	17.80%	84
Bonneville	26	891	859	-32	3.6	-0.9	0.2	-1.6	52.70%	73
Ocoee	26	589	612	23	3.9	-0.9	0.2	-1.6	41.00%	79
Clay Springs	27	727	738	11	1.5	-0.8	0	-1.7	23.10%	80
Southwood	27	924	910	-14	1.5	-0.8	0	-1.7	32.70%	71
Dr. Phillips	25	655	672	17	2.6	-1	0.1	-1.8	11.20%	88

Disruption Index 2003 Elementary Schools

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Lake Sybelia	25	623	606	-17	2.7	-1	0.1	-1.8	36.30%	87
Rock Springs	23	845	889	44	5.2	-1.1	0.3	-1.8	28.90%	73
Bay Meadows	23	1,036	1,070	34	3.3	-1.1	0.1	-2	11.10%	85
Pershing	23	523	527	4	0.8	-1.1	-0.1	-2.3	39.70%	73
Dommerich	17	704	741	37	5.3	-1.4	0.3	-2.5	11.50%	89
Shenandoah	16	668	714	46	6.9	-1.5	0.5	-2.5	14.30%	87
Palm Lake	17	774	727	-47	6.1	-1.4	0.4	-2.5	19.70%	93
Sunrise	16	708	701	-7	1	-1.5	-0.1	-3.1	8.70%	93
District	42	32,940	34,032	1,092	3.3	0.1	0.1	0.2	58%	72



Disruption Index 2003

Middle Schools

School	Mobility Rate 2002-2003	Enrollment October 2002	Enrollment October 2003	Enrollment Change	Enrollment Change Percent	Mobility Z Score	Enrollment Change Z Score	Disruption Index Z Score	Free/Reduced Lunch %	FCAT Reading Level 3 and Above %
Memorial	51	897	788	-109	12.2	0.6	1	2.2	78.60%	29
Jackson	53	1,259	1,173	-86	6.8	0.7	0.5	1.9	68.80%	40
Meadowbrook	49	1,164	1,027	-137	11.8	0.5	1	1.9	78.80%	34
Carver	52	985	969	-16	1.6	0.7	0	1.3	70.80%	29
Howard	49	824	804	-20	2.4	0.5	0	1	68.10%	41
Lee	46	1,229	1,176	-53	4.3	0.3	0.2	0.8	52.70%	47
Lockhart	39	1,234	1,076	-158	12.8	-0.1	1.1	0.8	57.80%	46
Westridge	42	1,191	1,180	-11	0.9	0.1	-0.1	0	64.60%	34
Corner Lake	33	1,333	1,473	140	10.5	-0.5	0.8	-0.1	36.90%	57
Robinswood	42	1,306	1,309	3	0.2	0.1	-0.2	-0.1	65.00%	39
Walker	38	1,107	1,142	35	3.2	-0.2	0.1	-0.2	67.40%	47
Lakeview	36	1,226	1,277	51	4.2	-0.3	0.2	-0.4	36.70%	60
Union Park	37	1,363	1,384	21	1.5	-0.2	0	-0.5	60.80%	53
Liberty	31	1,233	1,292	59	4.8	-0.6	0.3	-0.9	47.70%	59
Glenridge	33	1,241	1,258	17	1.4	-0.5	-0.1	-1	35.60%	72
Apopka	32	1,573	1,542	-31	2	-0.5	0	-1.1	43.80%	50
Odyssey	22	1,133	1,278	145	12.8	-1.1	1.1	-1.2	34.90%	62
Hunters Creek	22	1,888	2,102	214	11.3	-1.1	0.9	-1.3	27.00%	64
Chain of Lakes	31	1,297	1,310	13	1	-0.6	-0.1	-1.3	32.60%	66
Conway	28	1,414	1,451	37	2.6	-0.8	0.1	-1.5	28.20%	63
Meadow Woods	25	1,692	1,798	106	6.3	-1	0.4	-1.5	43.10%	53
Southwest	25	1,279	1,347	68	5.3	-1	0.3	-1.6	26.90%	72
Piedmont Lakes	25	1,740	1,644	-96	5.5	-1	0.3	-1.6	43.60%	55

Disruption Index 2003

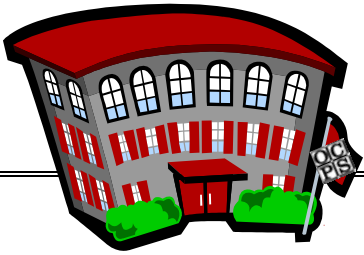
Middle Schools

School	Mobility Rate 2002-2003	Enrollment October 2002	Enrollment October 2003	Enrollment Change	Enrollment Change Percent	Mobility Z Score	Enrollment Change Z Score	Disruption Index Z Score	Free/Reduced Lunch %	FCAT Reading Level 3 and Above %
Ocoee	26	1,489	1,498	9	0.6	-0.9	-0.1	-1.9	33.90%	60
Gotha	20	1,672	1,727	55	3.3	-1.3	0.1	-2.4	26.30%	67
Maitland	21	1,165	1,152	-13	1.1	-1.2	-0.1	-2.5	22.10%	75
Discovery	16	1,753	1,828	75	4.3	-1.5	0.2	-2.8	27.00%	74
District	33	35,687	36,005	318	0.9	-0.5	-0.1	-1.1	47%	54



Disruption Index 2003 High Schools

School	Mobility Rate 2002-2003	Enrollment October 2002	Enrollment October 2003	Enrollment Change	Enrollment Change Percent	Mobility Z Score	Enrollment Change Z Score	Disruption Index Z Score	Free/Reduced Lunch %	FCAT Reading Level 3 and Above %
Jones	51	1,344	1,148	-196	14.6	0.6	1.2	2.4	49.80%	32
Cypress Creek	24	4,385	2,871	-1,514	34.5	-1	3.2	1.2	23.90%	49
Oak Ridge	49	2,462	2,549	87	3.5	0.5	0.2	1.1	37.30%	45
Evans	47	3,019	2,915	-104	3.4	0.4	0.1	0.9	40.10%	43
Colonial	37	3,590	3,770	180	5	-0.2	0.3	-0.2	30.20%	47
Timber Creek	23	2,416	2,916	500	20.7	-1.1	1.9	-0.3	22.10%	46
West Orange	29	3,452	3,810	358	10.4	-0.7	0.8	-0.6	22.10%	45
Boone	29	3,042	3,226	184	6	-0.7	0.4	-1	18.80%	54
Edgewater	28	3,206	3,283	77	2.4	-0.8	0	-1.5	23.10%	62
Olympia	23	2,828	3,034	206	7.3	-1.1	0.5	-1.6	18.50%	59
Dr. Phillips	24	3,788	3,537	-251	6.6	-1	0.5	-1.6	17.70%	54
Apopka	24	3,675	3,920	245	6.7	-1	0.5	-1.6	26.80%	54
University	25	3,418	3,428	10	0.3	-1	-0.2	-2.1	25.70%	49
Winter Park	19	3,360	3,525	165	4.9	-1.3	0.3	-2.3	13.90%	63
Robert Hungerford	9	440	373	-67	15.2	-1.9	1.3	-2.5	46.20%	61
District	29	10,046	10,360	314	3.1	-0.7	0.1	-1.3	26%	58



Disruption Index 2003

Combination Schools

Alphabetical Listing

School	Mobility Rate 2002-2003	Enrollment October 2002	Enrollment October 2003	Enrollment Change	Enrollment Change Percent	Mobility Z Score	Enrollment Change Z Score	Disruption Index Z Score	Free/Reduced Lunch %	FCAT Reading Level 3 and Above %
Arbor Ridge School	20	685	661	-24	3.5	-1.3	0.1	-2.4	32%	71
Arbor Ridge Middle	8	298	299	1	0.3	-2.0	-0.2	-4.1		
Blankner Elementary	30	626	659	33	5.3	-0.7	0.3	-1.0	38%	76
Blankner Middle School	27	267	325	58	21.7	-0.8	2.0	0.3		
Windy Ridge School	30	724	700	-24	3.3	-0.7	0.1	-1.2	24%	76
Windy Ridge Middle	5	276	314	38	13.8	-2.1	1.2	-3.1		
District Elementary	42	32,940	34,032	1,092	3.3	0.1	0.1	0.2	58%	72
District Middle	33	35,687	36,005	318	0.9	-0.5	-0.1	-1.1	47%	54

Disruption Index 2003

Charter Schools

School	Mobility Rate 2002-2003	Enrollment October 2002	Enrollment October 2003	Enrollment Change	Enrollment Change Percent	Mobility Z Score	Enrollment Change Z Score	Disruption Index Z Score
Origins Montessori Charter	100	79	148	69	87.3	3.5	8.4	15.5
Mesta Charter	127	49	63	14	28.6	5.1	2.6	12.9
Westminister Academy Charter	96	30	37	7	23.3	3.3	2.1	8.7
Summit West Charter School	39	104	179	75	72.1	-0.1	6.9	6.7
UCP Charter	77	184	161	-23	12.5	2.1	1	5.3
Summit	67	240	213	-27	11.3	1.5	0.9	4
Rio Grande	71	146	147	1	0.7	1.8	-0.1	3.4
Northstar High Charter	57	148	162	14	9.5	1	0.7	2.6
Princeton House	18	119	178	59	49.6	-1.4	4.7	2
Passport	32	141	152	11	7.8	-0.5	0.6	-0.5
Hope Charter	19	165	191	26	15.8	-1.3	1.4	-1.3
Nap Ford Charter School	16	128	145	17	13.3	-1.5	1.1	-1.9
Lake Eola	12	228	226	-2	0.9	-1.7	-0.1	-3.6
District Elementary	42	32,940	34,032	1,092	3.3	0.1	0.1	0.2
District Middle	33	35,687	36,005	318	0.9	-0.5	-0.1	-1.1
District High	29	10,046	10,360	314	3.1	-0.7	0.1	-1.3

**Data is incomplete for Charter Schools Free/Reduced Lunch Population and FCAT Reading Scores*

Disruption Index 2003

Urban Cohort Schools

School	Mobility Rate 2002-2003	Enrollment October 2002	Enrollment October 2003	Enrollment Change	Enrollment Change Percent	Mobility Z Score	Enrollment Change Z Score	Disruption Index Z Score	Free/Reduced Lunch %	FCAT Reading Level 3 and Above %
Lake Weston Elem	95	666	658	-8	1.2	3.2	-0.1	6.3	85.90%	43
Rock Lake Elem	79	364	316	-48	13.2	2.3	1.1	5.6	92.30%	33
Catalina Elem	85	665	650	-15	2.3	2.6	0	5.3	85.40%	34
Richmond Heights Elem	79	380	347	-33	8.7	2.3	0.7	5.2	97.40%	37
Ivey Lane Elem	74	379	328	-51	13.5	2	1.1	5.1	94.10%	32
Engelwood Elem	75	616	633	17	2.8	2	0.1	4.1	81.40%	49
Mollie Ray Elem	72	502	534	32	6.4	1.8	0.4	4.1	93.80%	47
Pineloch Elem	66	632	673	41	6.5	1.5	0.4	3.4	86.20%	49
Wheatley Elem	62	409	441	32	7.8	1.3	0.6	3.1	94.30%	30
Maxey Elem	51	229	268	39	17	0.6	1.5	2.7	89.20%	51
Grand Ave. Elem	61	394	374	-20	5.1	1.2	0.3	2.7	93.80%	36
Orange Center Elem	61	464	474	10	2.2	1.2	0	2.4	98.30%	28
Lovell Elem	61	636	620	-16	2.5	1.2	0.1	2.4	77.80%	52
Jones High	51	1,344	1,148	-196	14.6	0.6	1.2	2.4	49.80%	32
Memorial Middle	51	897	788	-109	12.2	0.6	1	2.2	78.60%	29
Apopka Elem	54	681	727	46	6.8	0.8	0.5	2	85.90%	40
Pine Hills Elem	56	836	810	-26	3.1	0.9	0.1	1.9	89.30%	39
Meadowbrook Middle	49	1,164	1,027	-137	11.8	0.5	1	1.9	78.80%	34
Eccleston Elem	54	439	419	-20	4.6	0.8	0.3	1.8	95.60%	49
Carver Middle	52	985	969	-16	1.6	0.7	0	1.3	70.80%	29
Oak Ridge High	49	2,462	2,549	87	3.5	0.5	0.2	1.1	37.30%	45
Evans High	47	3,019	2,915	-104	3.4	0.4	0.1	0.9	40.10%	43
Ridgewood Park Elem	45	914	960	46	5	0.2	0.3	0.8	89.80%	41

Disruption Index 2003

Urban Cohort Schools

School	Mobility Rate 2002-2003	Enrollment October 2002	Enrollment October 2003	Enrollment Change	Enrollment Change Percent	Mobility Z Score	Enrollment Change Z Score	Disruption Index Z Score	Free/Reduced Lunch %	FCAT Reading Level 3 and Above %
Orlo Vista Elem	49	657	651	-6	0.9	0.5	-0.1	0.8	92.00%	56
Washington Shores Elem	43	493	519	26	5.3	0.1	0.3	0.6	85.30%	48
Hungerford Elem	39	248	230	-18	7.3	-0.1	0.5	0.3	83.70%	45
Hiawassee Elem	31	664	699	35	5.3	-0.6	0.3	-0.9	88.30%	44
Palmetto Elem	29	1,238	1,215	-23	1.9	-0.7	0	-1.4	85.00%	41
District Elementary	42	32,940	34,032	1,092	3.3	0.1	0.1	0.2	58%	72
District Middle	33	35,687	36,005	318	0.9	-0.5	-0.1	-1.1	47%	54
District High	29	10,046	10,360	314	3.1	-0.7	0.1	-1.3	26%	58