ORANGE COUNTY HOUSING & COMMUNITY DEVELOPMENT

ACTION PLAN
EXECUTIVE SUMMARY

GROWING TO OFFER YOU MORE

Housing and Community Development Division
525 East South Street
Orlando, FL 32801
2019-2020 ACTION PLAN EXECUTIVE SUMMARY

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Note: Cover Photos – Rendering of the proposed Bithlo Health Center; Public Allies graduation ceremony
### Application for Federal Assistance SF-424

**1. Type of Submission:**
- [ ] Preapplication
- [x] Application
- [ ] Changed/Corrected Application

**2. Type of Application:**
- [x] New
- [ ] Continuation
- [ ] Revision

**3. Date Received:** 09/13/2019

**4. Applicant identifier:** 200206122180C

**5a. Federal Entity Identifier:**

**5b. Federal Award Identifier:**

**State Use Only:**

**6. Date Received by State:**

**7. State Application Identifier:**

**8. APPLICANT INFORMATION:**

**a. Legal name:** Orange County Board of County Commissioners

**b. Employer/Taxpayer Identification Number (EIN/TIN):** 59-6007772

**c. Organizational DUNS:** 06479751000

**d. Address:**

- **Street:** 525 E. South Street
- **City:** Orlando
- **State:** FL
- **Province:** USA
- **Zip/Postal Code:** 32801-1391

**e. Organizational Unit:**

- **Department Name:** Planning, Env and Dev Services
- **Division Name:** Housing and Community Develop

**f. Name and contact information of person to be contacted on matters involving this application:**

- **Prefix:** Mr.
- **Middle Name:** L.
- **First Name:** Mitchell
- **Last Name:** Glasser
- **Title:** Division Manager
- **Telephone Number:** 407-826-5106
- **Fax Number:** 407-826-5101
- **Email:** Mitchell.Glasser@ocfl.net
2019-2020 Annual Action Plan: Executive Summary

Application for Federal Assistance SF-424

| * 9. Type of Applicant 1: Select Applicant Type: |
| B: County Government |

| Type of Applicant 2: Select Applicant Type: |

| Type of Applicant 3: Select Applicant Type: |

| * Other (specify): |

| * 10. Name of Federal Agency: |
| U.S. Department of Housing and Urban Development |

| 11. Catalog of Federal Domestic Assistance Number: |
| 14.218 |

| CFDA Title: |
| Community Development Block Grant/Entitlement Grant |

| * 12. Funding Opportunity Number: |
| 819UC120003 |

| * Title: |
| Community Development Block Grant (CDBG) |

| 13. Competition Identification Number: |

| Title: |

| 14. Areas Affected by Project (Cities, Counties, States, etc.): |

| * 15. Descriptive Title of Applicant’s Project: |
| Capital Improvement Projects, Public Services, Housing Projects, Acquisition of Real Property and Administration |

Attach supporting documents as specified in agency instructions.

Add Attachment  Delete Attachment  View Attachment
### 2019-2020 Annual Action Plan: Executive Summary

#### Application for Federal Assistance SF-424

| 16. Congressional Districts Of: |  
|---------------------------------|---|
| a. Applicant 5, 7, 8            |  
| b. Program/Project 5, 7, 8      |  

Attach an additional list of Program/Project Congressional Districts if needed.

| 17. Proposed Project: |  
|----------------------|---|
| a. Start Date: 10/01/2019 |  
| b. End Date: 09/30/2020 |  

| 18. Estimated Funding ($) |  
|---------------------------|---|
| a. Federal 6,680,788.00   |  
| b. Applicant 0.00         |  
| c. State 1,400,000.00     |  
| d. Local 2,000,000.00     |  
| e. Other 0.00             |  
| f. Program Income 0.00    |  
| g. TOTAL 10,080,788.00    |  

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?
   - [] a. This application was made available to the State under the Executive Order 12372 Process for review on 07/01/2019.
   - [x] b. Program is subject to E.O. 12372 but has not been selected by the State for review.
   - [ ] c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Deinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)
   - [x] Yes
   - [ ] No

If "Yes", provide explanation and attach

| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 24, Section 1004)

   [x] ** I AGREE

   ** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

<table>
<thead>
<tr>
<th>Prefix:</th>
<th>Mayor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Middle Name:</td>
<td>L.</td>
</tr>
<tr>
<td>Last Name:</td>
<td>Demings</td>
</tr>
<tr>
<td>Suffix:</td>
<td></td>
</tr>
<tr>
<td>Title:</td>
<td>Orange County Mayor</td>
</tr>
<tr>
<td>Telephone Number:</td>
<td>407-826-7270</td>
</tr>
<tr>
<td>Fax Number:</td>
<td></td>
</tr>
<tr>
<td>Email:</td>
<td><a href="mailto:Demings@ocfl.net">Demings@ocfl.net</a></td>
</tr>
<tr>
<td>Signature of Authorized Representative:</td>
<td></td>
</tr>
<tr>
<td>Date Signed:</td>
<td></td>
</tr>
</tbody>
</table>

Orange County, FL
### Application for Federal Assistance SF-424

<table>
<thead>
<tr>
<th>Question</th>
<th>Answer</th>
</tr>
</thead>
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| 1. Type of Submission: | Application
| 2. Type of Application: | New
| 3. Date Received: | 08/15/2019
| 4. Applicant Identifier: | 202006122180C |
| 5a. Federal Entity Identifier: | |
| 5b. Federal Award Identifier: | |
| State Use Only: | |
| 6. Date Received by State: | |
| 7. State Application Identifier: | |
| 8. APPLICANT INFORMATION: | |
| a. Legal Name: | Orange County Board of County Commissioners |
| Employer/Taxpayer Identification Number (EIN/TIN): | 59-6000772 |
| Organizational DUNS: | 0647572510000 |
| d. Address: | 525 E. South Street, Orlando, FL: Florida, USA: UNITED STATES, 32801-1393 |
| e. Organizational Unit: | Planning, Env and Dev Services, Housing and Community Developm |
| f. Name and contact information of person to be contacted on matters involving this application: | Prefix: Mr., First Name: Mitchell, Last Name: Glasser, Title: Division Manager, Telephone Number: 407-856-5150 |
| | Email: Mitchell.Glasser@ocfl.net |
## 2019-2020 Annual Action Plan: Executive Summary

### Application for Federal Assistance SF-424

**9. Type of Applicant 1: Select Applicant Type:**
- B: County Government

**Type of Applicant 2: Select Applicant Type:**

**Type of Applicant 3: Select Applicant Type:**

**Other (specify):**

**10. Name of Federal Agency:**
- U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**
- 14.229

**CFDA Title:**
- HOME Investment Partnerships Program (HOME)

**12. Funding Opportunity Number:**
- H19UC1202213

**Title:**
- Home Investment Partnerships Program (HOME)

**13. Competition Identification Number:**

**Title:**

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

**15. Descriptive Title of Applicant's Project:**
- Affordable housing (Tenant Based Rental Assistance, Homeowners Single Family Rehabilitation, Rental Housing Rehabilitation, Community Housing Development Organizations) and Administration

Attach supporting documents as specified in agency instructions.

[Add Attachments] [Delete Attachments] [View Attachments]
2019-2020 Annual Action Plan: Executive Summary

<table>
<thead>
<tr>
<th>Application for Federal Assistance SF-424</th>
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<tr>
<td>16. Congressional Districts Of</td>
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<tr>
<td>`a. Applicant 5,7,8</td>
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<tr>
<td>`b. Program/Project 5,7,8</td>
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<tr>
<td>Attach an additional list of Program/Project Congressional Districts if needed.</td>
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| 17. Proposed Project:                     |
|   `a. Start Date: 10/01/2019              |
|   `b. End Date: 09/30/2020                |

| 18. Estimated Funding ($)                 |
|   `a. Federal 2,565,607.00                |
|   `b. Applicant 0.00                      |
|   `c. State 0.00                          |
|   `d. Local 578,000.00                    |
|   `e. Other 0.00                          |
|   `f. Program Income 0.00                 |
|   `g. TOTAL 3,143,607.00                  |

| 19. Is Application Subject to Review by State Under Executive Order 12372 Process? |
| `a. This application was made available to the State under the Executive Order 12372 Process for review on 07/01/2015. |
| `b. Program is subject to E.O. 12372 but has not been selected by the State for review. |
| `c. Program is not covered by E.O. 12372. |

| 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment) |
| `Yes ✗ No |

If "Yes", provide explanation and attach |

| 21. By signing this application, I certify (1) to the statements contained in the list of certifications* and (2) that the statements therein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 21, Section 1001) |
| ✗ ** I AGREE |

* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions. |

Authorized Representative:  
Prefix: Mayor  
Middle Name: L.  
Last Name: Demings  
Suffix:  
Title: Orange County Mayor  
Telephone Number: 305-386-7370  
Fax Number:  
Email: JDemings@ocfl.net  
Signature of Authorized Representative:  
Date Signed:  

Orange County, FL 8
## Application for Federal Assistance SF-424

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<tr>
<th>1. Type of Submission:</th>
<th>2. Type of Application:</th>
<th>3. Date Received:</th>
<th>4. Applicant identifier:</th>
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<td>230206122180C</td>
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<td>Application</td>
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<td>Changed/Corrected Application</td>
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### State Use Only:

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<th>7. State Application identifier:</th>
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### 8. APPLICANT INFORMATION:

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<th>* a. Legal Name:</th>
<th>Orange County Board of County Commissioners</th>
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<tr>
<th>* b. Employer/Taxpayer Identification Number (EIN/TIN):</th>
<th>* c. Organizational DUNS:</th>
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<tr>
<td>85-6000772</td>
<td>3647972610000</td>
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</table>

<table>
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<tr>
<th>d. Address:</th>
</tr>
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<tbody>
<tr>
<td>525 E. South Street</td>
</tr>
<tr>
<td>Orlando</td>
</tr>
<tr>
<td>FL: Florida</td>
</tr>
<tr>
<td>USA: UNITED STATES</td>
</tr>
<tr>
<td>32801-1393</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>e. Organizational Unit:</th>
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<tbody>
<tr>
<td>Planning, Env and Dev Services</td>
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<tr>
<td>Housing and Community Development</td>
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</table>

<table>
<thead>
<tr>
<th>1. Name and contact information of person to be contacted on matters involving this application:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prefix: Mr.</td>
</tr>
<tr>
<td>Middle Name: L.</td>
</tr>
<tr>
<td>Last Name: Glasser</td>
</tr>
<tr>
<td>Suffix:</td>
</tr>
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<table>
<thead>
<tr>
<th>Title:</th>
<th>Division Manager</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Organizational Affiliation:</th>
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<tr>
<td>County Division</td>
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<table>
<thead>
<tr>
<th>* Telephone Number:</th>
<th>407-526-5190</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fax Number:</td>
<td>407-526-5193</td>
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<table>
<thead>
<tr>
<th>* Email:</th>
<th><a href="mailto:Mitchell.Glasser@ocfl.net">Mitchell.Glasser@ocfl.net</a></th>
</tr>
</thead>
<tbody>
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<td>Application for Federal Assistance SF-424</td>
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<tr>
<td><strong>9. Type of Applicant 1: Select Applicant Type:</strong></td>
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<tr>
<td>B: County Government</td>
<td></td>
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<tr>
<td>Type of Applicant 2: Select Applicant Type:</td>
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</tr>
<tr>
<td>Type of Applicant 3: Select Applicant Type:</td>
<td></td>
</tr>
<tr>
<td>* Other (specify):</td>
<td></td>
</tr>
<tr>
<td><strong>10. Name of Federal Agency:</strong></td>
<td>U.S. Department of Housing and Urban Development</td>
</tr>
<tr>
<td><strong>11. Catalog of Federal Domestic Assistance Number:</strong></td>
<td>14.231</td>
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<tr>
<td>CFDA Title:</td>
<td>Emergency Solutions Grant (ESG) Program/Entitlement Grant</td>
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<td><strong>12. Funding Opportunity Number:</strong></td>
<td>E19UC110009</td>
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<tr>
<td>* Title:</td>
<td>Emergency Solutions Grant (ESG)</td>
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<td><strong>13. Competition Identification Number:</strong></td>
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<tr>
<td>Title:</td>
<td></td>
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<tr>
<td><strong>14. Areas Affected by Project (Cities, Counties, States, etc.):</strong></td>
<td></td>
</tr>
<tr>
<td>Attach supporting documents as specified in agency instructions.</td>
<td>Add Attachments  Delete Attachments  View Attachments</td>
</tr>
<tr>
<td><strong>15. Descriptive Title of Applicant’s Project:</strong></td>
<td>Emergency Shelter; Essential Services and Shelter Operations; Homeless Prevention; Rapid Re-Housing; HMIS; Administration</td>
</tr>
</tbody>
</table>
**Application for Federal Assistance SF-424**

16. Congressional Districts Of:
   * a. Applicant: 5, 7, 8
   * b. Program/Project: 5, 7, 8

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
   * a. Start Date: 10/01/2019
   * b. End Date: 09/30/2021

18. Estimated Funding ($):
   * a. Federal
   * b. Applicant
   * c. State
   * d. Local
   * e. Other
   * f. Program Income
   * g. TOTAL

   552,240.00
   0.00
   0.00
   662,240.00
   0.00
   0.00
   1,104,480.00

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?
   - a. This application was made available to the State under the Executive Order 12372 Process for review on 07/01/2019.
   - b. Program is subject to E.O. 12372 but has not been selected by the State for review.
   - c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)
   - Yes
   - No

If "Yes", provide explanation and attach

21. "By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties (U.S. Code, Title 218, Section 1801)

   " ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mayor
Middle Name: L.
Last Name: Demings
Suffix: 

Title: Orange County Mayor

Telephone Number: 407-836-7270
Fax Number:

Email: jdemings@ocfl.net

Signature of Authorized Representative:

* Date Signed:
2019-2020 Annual Action Plan: Executive Summary

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0345-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.

2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance, and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.

3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.

4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.

5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit system for programs funded under one of the 1970 statutes or regulations specified in Appendix A of OPM’s Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).

9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

10. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color, or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1064 & 1683, and 1685-1688), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicap; (d) Title VII of the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) The Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-230), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1942 (42 U.S.C. §§26d-3 and 230 ee-2), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental, or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-684) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1581-1588 and 7324-7329) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.


14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11960; (d) evaluation of flood hazards in floodplains in accordance with EO 11985; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (18 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 178(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).


18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

20. Will comply with the requirements of Section 108(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL

Jerry L. Demings

TITLE

Orange County Mayor

APPLICANT ORGANIZATION

Orange County, Florida

DATE SUBMITTED

SF-424D (Rev. 7-97) Back
I. EXECUTIVE SUMMARY

A. Orange County’s 2016-2020 Consolidated Plan

The statutes mandating the CDBG, HOME and ESG programs require the submission of a Five-Year Plan and a One-Year Action Plan. The Consolidated Plan provides the direction for housing and community development programs for a period of five years.

The Orange County’s 2016-2020 Consolidated Plan was approved by the Board of County Commissioners on August 2, 2016. A copy of the 2016-2020 Consolidated Plan is available at:

http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx.

The Consolidated Plan covers three statutory objectives established by the U.S. Department of Housing and Urban Development (HUD):

1. Providing decent and affordable housing,
2. Creating a suitable living environment, and/or
3. Expanding economic opportunities

Orange County developed its 2016-2020 Consolidated Plan through a collaborative community engagement process. Numerous needs were identified relating to the issues of housing affordability, homelessness, and services for special needs populations, job training, and community infrastructure needs. In order to address the identified needs, the County has developed the following goals and objectives, which are aligned with the listed statutory objectives.

Goal 1: Collaborate with local and regional stakeholders on provision of affordable housing for low- to moderate-income households

• Objective 1.1 – Preserve the existing supply of affordable housing units and ensure sustainable investments in affordable rental housing
• Objective 1.2 – Support creation of new affordable housing units
• Objective 1.3 – Continue housing rehabilitation efforts to support preservation and maintain quality of affordable owner-occupied housing units
• Objective 1.4 – Expand the range of affordable housing choices and ensure access to affordable housing
• Objective 1.5 – Increase homeownership opportunities for low to moderate income households

Goal 2: Enhance the quality of life of low- to moderate-income residents through a variety of revitalization and sustainability efforts, and social and economic activities

• Objective 2.1 – Support infrastructure improvements and community revitalization efforts in low to moderate income neighborhoods
• Objective 2.2 – Prevent housing discrimination in our communities
• Objective 2.3 – Expand access to public services for low income persons to encourage self-sufficiency
• Objective 2.4 – Continue to provide adequate access to quality public facilities for low to moderate income residents
Goal 3: Utilize a comprehensive strategy to eliminate and prevent homelessness

- **Objective 3.1** – Support activities to eliminate homelessness, particularly among literally homeless, families with children, and veterans
- **Objective 3.2** – Expand activities that lead to permanent housing and stabilization of homeless households
- **Objective 3.3** – Collaborate with the Continuum of Care (CoC) and other stakeholders to effectively share data and resources to improve delivery of homeless services
- **Objective 3.4** – Support activities that focus on preventing households from becoming homeless

**B. 2019-2020 One-Year Action Plan**

Orange County’s Action Plan is the annual operating plan of the County’s 2016-2020 Consolidated Plan designed to identify specific activities that Orange County intends to pursue. The Action Plan represents the official application to the U.S. Department of Housing and Urban Development (HUD) for the following federal entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG). The 2019-2020 Action Plan represents the fourth fiscal year of the 2016-2020 Consolidated Plan, and it is effective starting October 1, 2019 through September 30, 2020.

Orange County anticipates receiving approximately $9,798,035 to pursue community development and housing activities as follows:

- Community Development Block Grant (CDBG) – $6,680,788
- HOME Investment Partnerships Program (HOME) – $2,565,007
- Emergency Solutions Grants (ESG) – $552,240

The three federal programs that are part of the 2019-2020 Action Plan are intended to satisfy a variety of community development and housing needs in Orange County. CDBG is utilized for capital improvement projects, affordable housing, public service activities, and grant administration (to include fair housing activities). Under the CDBG funding allocation, the amount spent on public service activities is limited to 15 percent, while administration costs are limited to 20 percent of the total allocation.

Under the HOME program, the activities to be implemented include homeowner and rental housing rehabilitation, tenant based rental assistance (TBRA), housing activities under Community Housing Development Organizations (CHDOs), and program administration. The HOME program may also be used for new housing construction activities. Administration costs for the HOME Investment Partnerships Program are limited to 10 percent of the total allocation, while the amount spent on CHDO activities is a minimum of 15 percent of the annual allocation.

CDBG and HOME grants are designed to assist very low, and low- to moderate-income persons (income up to 80 percent of the area’s median income). The County, however, designates its allocated funding under these grants primarily to local programs and activities that typically target low-income persons (income up to 50% of the area’s median income).
ESG program funds will be used to assist with emergency shelter operations (including operational expenses and essential services), homeless prevention (including financial assistance and stabilization services), and rapid re-housing (including relocation and financial assistance and stabilization services) for households at risk of homelessness or those who have recently become homeless. Additionally, ESG funds will be used to conduct collection of data on the homeless individuals served with ESG funds, and to support management of the Homeless Management Information System (HMIS). Under the ESG funding allocation, the amount spent on shelter operations is limited to 60 percent of the total allocation, while administrative costs are capped at 7.5 percent.

ESG activities target individuals and families that meet the established HUD definition of homeless, including those who are at risk of becoming homeless. This funding is designated for individuals and families with extremely low incomes. Unlike CDBG and HOME, ESG prevention activities assist individuals and families with gross incomes below 30 percent of the area’s median income (AMI) when they seek assistance. For rapid re-housing activities, individuals have to qualify based on the HUD’s definition of literally homeless, while their incomes may not exceed 30% of AMI at the time of assessment, which takes place within several month of the program start date.

Orange County’s Action Plan explains how federal funds are leveraged and also provides information on planned activities, their allocated funding for the grant year, and how these activities will help the County meet the 2016-2020 Consolidated Plan goals. The 2019-2020 Action Plan is leveraged by other federal and local programs, such the State Housing Initiative Program (SHIP) and local general revenue funds targeted for special housing activities.

The other major components of the Action Plan include: consultation and plan participation process; identification of annual goals and objectives; projects and activities to be implemented with formula grant funding; activities planned to meet priority needs established by the County; activities related to addressing affordable housing needs; homeless and other special needs activities that will be implemented; and other actions.

This Action Plan also includes required certifications, public comments, and program specific requirements.

C. 2019-2020 Action Plan Budget and Projects

As part of the Action Plan process, project proposals for capital improvement, housing, public service, and homeless service activities were reviewed and scored on a competitive basis prior to being recommended for funding. Similar to previous years, recommendations for funding were made based on project/program eligibility, alignment with the priorities and goals of the Consolidated Plan, and the amount of available funding. A list of proposed activities and anticipated funding sources included in the 2019-2020 One-Year Action Plan is provided below.
## FY 2019-2020 ACTION PLAN BUDGET
### COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

#### CAPITAL IMPROVEMENT PROJECTS

**Construction of Public Facilities**
- Community Health Centers, Inc. *(Bithlo Health Center)*: $500,000

**Rehabilitation of Public Facilities**
- Hope Community Center, Inc. *(South Apopka)*: $65,000
- Life Concepts, Inc. *(Laurel Hill Cluster)*: $382,020
- Orange County Community Action *(Pine Hills Cultural Center, Phase I)*: $700,000
- United Cerebral Palsy of Central Florida, Inc. *(Pine Hills Campus)*: $63,000

**Total Capital Improvement Projects**: $1,710,020

#### HOUSING PROJECTS

**Land Acquisition and Development for Affordable Housing**: $430,561

**Rental Housing Rehabilitation**
- Catholic Charities of Central Florida, Inc. *(Monsignor Bishop Manor)*: $267,000
- Grand Ave. Econ Com Dev Corp. *(Safe Haven Project)*: $171,050

**Single Family Rehabilitation**
- Roof Replacement Program *(Habitat for Humanity of Greater Orlando, Inc.)*: $264,000

**Homeowners Single Family Rehabilitation**: $1,000,000

**Housing Rehabilitation Administration**: $500,000

**Total Housing Projects**: $2,632,611

#### PUBLIC SERVICES

- Aspire Health Partners, Inc.: $60,000
- Boys and Girls Clubs of Central Florida, Inc.: $40,000
- Center for Independent Living in Central Florida, Inc.: $42,000
- Coalition for the Homeless of Central Florida, Inc.: $50,000
- Community Coordinated Care for Children, Inc.: $186,000
- Community Initiatives, Inc.: $35,000
- Consumer Credit Counseling Service of Puerto Rico, Inc.: $25,000
- Covenant House Florida, Inc.: $35,000
- Grand Avenue Economic Community Development Corp.: $35,000
- Harbor House of Central Florida, Inc.: $37,000
- Health Care Center for the Homeless, Inc.: $50,000
- Hispanic Federation, Inc.: $20,000
- IMPOWER, Inc.: $35,000
- Jewish Family Services of Greater Orlando, Inc.: $52,000
- Life Concepts, Inc.: $55,000
- Lighthouse Central Florida, Inc.: $50,000
- Matthew’s Hope Ministries, Inc.: $30,000
- Primrose Center, Inc.: $40,000
- Seniors First, Inc. *(Meals on Wheels)*: $125,000

**Total Public Services**: $1,002,000

#### ADMINISTRATION

- Fair Housing Training *(Community Legal Services of Mid-Florida, Inc.)*: $10,000
- General Administration: $1,326,157

**Total Administration**: $1,336,157

**TOTAL CDBG BUDGET**: $6,680,788
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

Tenant Based Rental Assistance $1,300,000
Homeowners Single Family Rehabilitation $ 300,000
Rental Housing Rehabilitation $ 323,755
Community Housing Development Organizations $ 384,752
Administration $ 256,500

TOTAL HOME BUDGET $2,565,007

EMERGENCY SOLUTIONS GRANT (ESG)

SHELTER OPERATIONS
Coalition for the Homeless of Central Florida, Inc. $ 145,000
Covenant House Florida, Inc. $ 66,000
Family Promise of Greater Orlando, Inc. $ 50,000
Harbor House of Central Florida, Inc. $ 70,000
Total Shelter Operations $ 331,000

RAPID REHOUSING AND STABILIZATION SERVICES
Catholic Charities of Central Florida, Inc. $ 100,000
Total Rapid Rehousing and Stabilization $ 100,000

HOMELESSNESS PREVENTION SERVICES
Southern Territorial Headquarters of the Salvation Army $ 60,000
Total Homelessness Prevention $ 60,000

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)
Homeless Services Network of Central Florida, Inc. $ 20,000
Total HMIS $ 20,000

ESG ADMINISTRATION $ 41,240

TOTAL ESG BUDGET $ 552,240

TOTAL 2019-2020 ACTION PLAN BUDGET $9,798,035

REPROGRAMMED CDBG FUNDS
(Residual Funds prior to FY 2019)

Acquisition for Affordable Housing $ 300,000
Rental Housing Rehabilitation $ 400,000
Total Reprogrammed CDBG Funds $ 700,000

TOTAL 2019-2020 BUDGET (including reprogrammed funds) $10,498,035
D. Goals, Objectives, and Outcomes

The U.S. Department of Housing and Urban Development (HUD) requires each of the proposed projects and activities to be linked to a specific outcome, objective and performance indicator. HUD has established a performance measurement system for formula grant programs to evaluate Orange County’s performance under each project and activity through the specific outcomes that have been established in the Action Plan. Additionally, Orange County utilizes the Integrated Disbursement and Information System (IDIS); a real-time web-based application that provides tracking and reporting on all grant activities. IDIS provides timely performance information regarding goals and outcomes.

E. Past Performance

Orange County is required to assess its performance each fiscal year as part of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is the reporting tool that HUD utilizes to monitor and assess performance relating to each Action Plan under the Five-Year Consolidated Plan. Orange County submits the CAPER to HUD for review by December 30th of each year.

The CAPER summarizes accomplishments and outcomes for all activities implemented in the previous program year, as well as the efforts to ensure that the activities were consistent with the program regulations and federal requirements. On February 28, 2019, Orange County received notification from HUD’s Community Planning Division in Jacksonville that, after review of the CAPER, it was determined that Orange County has managed its program funds in compliance with the HUD-approved Consolidated Plan and program regulations.

In the Fiscal Year 2017-2018, Orange County received a CDBG grant of $5,764,672. CDBG is Orange County’s principal funding source for revitalization of low-income neighborhoods for a range of capital improvement projects, including acquisition, rehabilitation or construction of public facilities. The program requires that at least 70 percent of its funding benefits low to moderate income persons during each program year. Orange County utilized 99.7% of its CDBG funding to benefit low and moderate income persons.

CDBG funds in the amount of $513,750 were used for acquisition to expand the facility at United Against Poverty, Inc., which resulted in food distribution and social services for a total of 6,282 low-income clients in FY 2017-2018. CDBG was also used for housing activities, including acquisition of land for affordable housing and the preservation of affordable housing stock through housing rehabilitation activities and lead-based paint inspections. CDBG funding for housing activities allowed Habitat for Humanity to complete 8 affordable homes for low-income households, the Winter Park Housing Authority to renovate 130 low-income rental units at the Winter Park Oaks apartment complex, and the Orange County Housing Rehabilitation program to assist 72 low-income households with home repairs and rehabilitation services.

Additionally, CDBG provided funding to address social needs of our community such as services for seniors, persons with disabilities, homeless services, childcare, job training and placement programs, financial literacy, and leadership training for low income youth. Most public service activities conducted under the current Consolidated Plan have
generally met or exceeded established goals. A total of 1,322 low-income individuals were assisted with CDBG funded public services in FY 2017-2018.

As a participating jurisdiction for the HOME program, Orange County has utilized HOME funding for Tenant Based Rental Assistance (TBRA); homeowners single family rehabilitation; rental housing rehabilitation; and housing activities with Community Housing Development Organizations (CHDOs). In FY 2017-2018, a total of 165 households, all of which were elderly and/or disabled, benefitted from HOME activities through the TBRA program.

HOME requires a set-aside for projects implemented by Community Housing Development Organizations (CHDOs). The Forest Edge affordable rental project, implemented by the Orlando Neighborhood Improvement Corporation (ONIC), a certified CHDO, consists of 43 HOME assisted units and was completed in June, 2019. There is also a HOME program match liability requirement of 25% of program disbursements for housing activities, which the County has met every year.

Orange County received an allocation of $502,071 in Emergency Solutions Grant (ESG) funding. In collaboration with its partner agencies, the County expended ESG funds on activities that increased the availability and accessibility of emergency shelter beds and essential services for homeless persons in support of the local plan to end homelessness. ESG activities included shelter operations, homeless prevention, rapid re-housing, and data collection through the Homeless Management Information System (HMIS). The 2017-2018 CAPER reported that 1,122 homeless individuals, including adults and children, were assisted with shelter and essential services. Additionally, 11 households (89 individuals) received rapid re-housing services and 17 households (67 individuals) received homelessness prevention services. ESG has a match liability requirement of 100% of disbursements, which the County and its subrecipients have met within the program timeline requirements.

The Housing and Community Development Division also administers other federal, state, and local housing programs including the Neighborhood Stabilization Program (NSP-1 and NSP-3), Section 8 Housing Choice Voucher Program, the Shelter Plus Care (SPC) Program, and the State-funded State Housing Initiatives Partnership (SHIP) program. Under the Neighborhood Stabilization Program (NSP), Orange County awarded $3.2 million to Emerald Villas Phase II to redevelop an infill property in the Pine Hills community with 96 affordable rental units for low-income seniors. Orange County's Section 8 Housing Choice Voucher program administered rental housing subsidies for low-income households to approximately 1,179 households, as well as 613 out-of-state vouchers. Additionally, 62 chronically homeless individuals received rental subsidies under the Shelter Plus Care (S+C) program.

The SHIP Program is the only revenue source from the State of Florida dedicated exclusively to affordable housing. The program has experienced major funding cuts in recent years. Despite this challenge, the program assisted 157 low- to moderate-income households with down payment assistance to purchase homes, and it assisted in providing 1,093 individuals with homebuyer education training. Orange County also utilizes SHIP funds to provide local contributions to tax credit projects. Last year, assistance was provided to Brixton Landing (80 units) and Wellington Park (120 units) for the development of new affordable rental units.
Orange County’s track record indicates that the County is on track in meeting the goals of its Five-Year Consolidated Plan for housing and community development activities. Tracking and evaluation of Orange County’s performance is an ongoing process that involves reviewing progress and performance reports through the Integrated Data Information System (IDIS), and ongoing monitoring of programs and services. Strong internal controls also contribute to carrying out programs that comply with the Housing and Community Development Act and other applicable laws and regulations.

More details about activities and past performance can be obtained from the Orange County’s 2016-2020 Consolidated Plan and the 2017-2018 CAPER by visiting the County’s website at:

http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx.
II. CITIZEN PARTICIPATION PLAN

To encourage public participation in community development activities throughout the County, and in keeping with HUD requirements, Orange County established a citizen participation plan, which was updated in August of 2016. The County utilizes a designated process based on this plan to determine community development needs and activities that can address these needs through federally funded housing and community development programs.

The process for the 2019-2020 Action Plan included input from the Community Development Advisory Board, a Request for Applications (RFA) process for potential projects, two (2) technical assistance workshops, two (2) public notices, and a public comment period from June 10, 2019 to July 10, 2019. Additionally, a public hearing to obtain comments on the proposed 2019-2020 Action Plan was held on June 19, 2019.

A. Community Development Advisory Board (CDAB)

Orange County’s Community Development Advisory Board (CDAB) serves as a liaison between the Board of County Commissioners, the Housing and Community Development Division, and Orange County residents. Orange County’s six district commissioners appoint the CDAB members, giving priority consideration to persons residing in, or representing all six (6) districts in Orange County. In addition, Orange County’s Mayor appoints one at-large member. Representatives serve a two-year term and may be reappointed. The Board usually convenes on a monthly basis, and members are also encouraged to attend scheduled neighborhood organization meetings and public hearings.

CDAB members contribute to the development of the Action Plan by entertaining project presentations and providing input and recommendations on activities and projects to be funded. The CDAB held one meeting during which all agencies applying for funding had an opportunity to present their proposals and answer questions. The meeting was held on April 26, 2019. The CDAB heard the budget recommendations for the 2019-2020 Action Plan on May 15, 2019.

B. Request for Applications (RFA) and Technical Assistance

The process of obtaining citizen input and preparing the Action Plan begins with the solicitation of proposals through the Request for Applications (RFA) process. The RFA ad for 2019-2020 was published in the Orlando Sentinel, a local newspaper of general circulation, on Sunday, March 3, 2019, and in El Sentinel, a Spanish version of the paper on Saturday, March 2, 2019.

Two mandatory pre-award technical assistance workshops were conducted on March 8, 2019. A workshop for CDBG capital improvements projects, public facilities, and housing projects was held at 9:30 am, and it was followed by a combined workshop for CDBG public services and ESG homeless services held at 11:30 am. The audience included individuals and representatives from agencies and community groups interested in learning about and possibly of submitting proposals under the CDBG and/or ESG programs, the application process, and associated requirements.
All applications submitted are evaluated on a set of eligibility requirements and scored on a competitive basis. The RFA scoring criteria includes five main evaluation components: Project Description and Need, Organizational Experience and Capacity, Fiscal Management, Project Approach and Outcomes, and Project Budget and Leverage of Funds.

C. Public Notices, Public Hearings and Period of Availability

Orange County citizens have an opportunity to comment on the draft Action Plan prior to its approval by the Board of County Commissioners. A public notice to announce the proposed budget, availability of the draft Action Plan and stating the public comment period and date of the public hearing, is advertised in the local newspaper prior to the public comment period. Public Hearings are conducted by the Community Development Advisory Board (CDAB) during the course of its regular monthly meetings. Additionally, the draft Action Plan is available for a minimum period of 15 days to provide an opportunity for citizen input and clarifications on the Action Plan.

A public notice containing information about the proposed Action Plan budget, announcement of a public hearing, and dates for public review and comment period for the Action Plan was published in the Orlando Sentinel on Sunday, June 9, 2019. The public notice was also published in Spanish newspaper El Sentinel on Saturday, June 8, 2019. The public hearing was held on Wednesday, June 19, 2019, at the Orange County Internal Operations Center located at 450 E. South St., Orlando, Florida. The public comment period began on Monday, June 10, 2019, and it will end on Wednesday, July 10, 2019. The draft 2019-2020 Action Plan was also made available online on the Housing and Community Development webpage.

Any comments received during the public hearing or during the public comment period, as well as subsequent responses, will be incorporated into the final document. A draft Action Plan was available for public review at the following locations: Orange County Housing and Community Development Division, 525 East South Street, Orlando, FL 32801; the Orange County Public Library, Planning and Local Government Section, 101 East Central Avenue, Orlando, FL 32801. The Housing and Community Development Division is committed to providing a written response within 15 working days to any written comments submitted.

D. Non-English Speaking and Handicapped Provisions

The Orange County Housing and Community Development Division has full time bilingual staff available to assist non-English speakers. Orange County provides access to all interested non-English speaking individuals, and information in Spanish is included in the Division’s public notices. Bilingual information and translators for non-English speaking persons are made available to residents that express a desire to participate in the process. Public notices are also published in El Sentinel, the Spanish version of the local Orlando Sentinel which is available at no cost to the general public.

Additionally, Orange County developed collaborations and working relationships with numerous organizations serving persons with disabilities. Should physically disabled, blind, speaking- or hearing-impaired persons express a desire to participate, appropriate measures are undertaken to accommodate those individuals.
E. Project Selection

The Request for Applications (RFA) process to solicit projects is advertised each year in February or March. Viable projects and activities under each grant program are selected for funding at the conclusion of a competitive application process. All applicants are required to participate in the technical assistance workshops that provide guidance and information about the Action Plan and the project selection process.

It should be noted that Orange County staff has in place a framework for evaluating the risks posed by applicants before they receive federal awards. This evaluation may incorporate results of the evaluation of the applicant’s eligibility or the quality of its application. If Orange County determines that a federal award will be made, special conditions that correspond to the degree of risk assessed may be applied to the federal award.

Once applications are received, staff from the Housing and Community Development Division reviews the applications, conducts a risk and funding feasibility analysis in accordance to OMB Circular Part 200, and makes recommendations to the members of the Community Development Advisory Board (CDAB). When a consensus is reached, the recommendations from staff and the CDAB are submitted to the Board of County Commissioners (BCC) for approval. The funding recommendations will be submitted for approval to the BCC and to the Department of Housing and Urban Development (HUD) prior to or on August 15, 2019. All funding recommendations are contingent upon HUD’s approval of the Action Plan and the availability of funds.

It should be noted that funding availability is a critical factor in determining which projects will be funded in any given fiscal year.
III. ACTION PLAN ACTIVITIES

Each of the Action Plan activities must address goals and objectives of the 2016-2020 Consolidated Plan and meet at least one of the three statutory objectives:

1. Providing decent and affordable housing,
2. Creating a suitable living environment, and/or
3. Expanding economic opportunities

Table 1 summarizes all of the planned activities for the Fiscal Year 2019-2020 and provides details on the specific objectives, as well as performance indicators and anticipated outcomes of each activity proposed to be funded. Each federal formula grant covered by the Consolidated Plan is represented in Tables 2-6 of the Action Plan. The tables list all the projects and strategies under each grant program. Further details about the projects are provided in the narrative descriptions under each grant program.
Table 1: Summary of Goals, Objectives and Activities – 2019-2020 Action Plan

**Consolidated Plan Goal 1:** Collaborate with local and regional stakeholders on provision of affordable housing for low- to moderate-income households

<table>
<thead>
<tr>
<th>Consolidated Plan Objective</th>
<th>Action Plan Activities FY 2019-2020</th>
<th>Sources of Funds* FY 2019-2020</th>
<th>Performance Indicators</th>
<th>Anticipated Outcomes</th>
<th>HUD Objective/Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1. Preserve the existing supply of affordable housing units and ensure sustainable investments in affordable rental housing</td>
<td>Multi-unit rental housing rehabilitation</td>
<td>CDBG General Revenue HOME</td>
<td>Rental units rehabilitated</td>
<td>177</td>
<td>Decent Housing and Affordability</td>
</tr>
<tr>
<td>1.2. Support creation of new affordable housing units</td>
<td>Financial incentives for new housing development CHDO projects Regulatory incentives (impact fees, expedited permitting)</td>
<td>General Revenue CHDO HOME</td>
<td>Rental units constructed Homeowner housing added</td>
<td>3</td>
<td>Decent Housing Accessibility and Availability</td>
</tr>
<tr>
<td>1.3. Continue housing rehabilitation efforts to support preservation and maintain quality of affordable owner-occupied housing units</td>
<td>Homeowners single-family rehabilitation</td>
<td>CDBG HOME</td>
<td>Homeowner housing rehabilitated (units)</td>
<td>130</td>
<td>Decent Housing Accessibility and Availability</td>
</tr>
<tr>
<td>1.4. Expand the range of affordable housing choices and ensure access to affordable housing</td>
<td>Initiate regulatory changes (Regional Affordable Housing Initiative) Rental assistance subsidies</td>
<td>All</td>
<td>Tenant Based Rental Assistance</td>
<td>—</td>
<td>Decent Housing Accessibility and Availability</td>
</tr>
<tr>
<td>1.5. Increase homeownership opportunities for low to moderate income households</td>
<td>Financial incentives for first time home buyers (down payment and closing costs)</td>
<td>SHIP</td>
<td>Direct financial assistance to homebuyers (individuals)</td>
<td>160</td>
<td>Decent Housing and Affordability</td>
</tr>
</tbody>
</table>

* Sources of funds may include non-federal resources, such as Orange County’s Citizens Review Panel (CRP) funding and other programs from Orange County’s general revenue sources, other state and local sources.
Table 1: Summary of Goals, Objectives and Activities – 2019-2020 Action Plan (cont.)

<table>
<thead>
<tr>
<th>Consolidated Plan Goal 2: Enhance the quality of life of low- to moderate-income residents through a variety of revitalization and sustainability efforts, and social and economic activities</th>
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</thead>
<tbody>
<tr>
<td><strong>Consolidated Plan Objective</strong></td>
</tr>
<tr>
<td>2.1. Support infrastructure improvements and community revitalization efforts in low to moderate income neighborhoods</td>
</tr>
<tr>
<td>2.2. Prevent housing discrimination in our communities</td>
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<tr>
<td>2.3. Expand access to public services for low income persons to encourage self-sufficiency</td>
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<tr>
<td>2.4. Continue to provide adequate access to quality public facilities for low to moderate income residents</td>
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* Sources of funds may include nonfederal resources, such as Orange County’s Citizens Review Panel (CRP) funding and other programs from Orange County’s general revenue sources, other state and local sources.
Table 1: Summary of Goals, Objectives and Activities – 2019-2020 Action Plan (cont.)

<table>
<thead>
<tr>
<th>Consolidated Plan Goal 3: Utilize a comprehensive strategy to eliminate and prevent homelessness</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Consolidated Plan Objective</strong></td>
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<tr>
<td>--------------------------------</td>
</tr>
<tr>
<td>3.1. Support activities to eliminate homelessness, particularly among literally homeless, families with children, and veterans</td>
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<tr>
<td>3.2. Expand activities that lead to permanent housing and stabilization of homeless households</td>
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<tr>
<td>3.3. Collaborate with the Continuum of Care (CoC) and other stakeholders to effectively share data and resources to improve delivery of homeless services</td>
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<tr>
<td>3.4. Support activities that focus on preventing households from becoming homeless</td>
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</tbody>
</table>

* Sources of funds may include nonfederal resources, such as Orange County's Citizens Review Panel (CRP) funding and other programs from Orange County's general revenue sources, other state and local sources.
A. Community Development Block Grant Program (CDBG)

i. Program Description

The CDBG program requires that each activity proposed in the Action Plan meets one of three statutory goals or national objectives:

- To benefit low and moderate-income persons;
- To eliminate slum and/or blight; or
- To address an urgent need.

Orange County anticipates receiving $6,680,788 in CDBG funding for FY 2019-2020 to implement activities aimed at improving the lives of low-income residents and revitalizing low-income communities. These activities are broken into several categories, including capital improvement projects, housing projects, and public services.

To ensure transparency and accountability, Orange County reports outcomes for each project implemented with CDBG funds. The outcomes are tracked in the HUD’s Integrated Disbursement and Information System (IDIS) used for reporting and summarized in the Consolidated Annual Performance and Evaluation Report (CAPER) no later than ninety (90) days after the end of each fiscal year.

In accordance with the HUD’s guidelines, to be selected for funding, at least 51% of the project’s beneficiaries must be individuals with low- to moderate-incomes (HUD considers low income households to be those with gross income not exceeding 80 percent of the area median income, based on HUD’s income guidelines updated annually). Orange County’s CDBG activities typically target households at 50% or below the area’s median income in order to assist those in most need.

ii. Capital Improvement Projects (CIPs)

For Fiscal Year 2019-2020, approximately 25% of CDBG funds are targeted for capital improvement projects, with the remainder directed to housing projects, public service activities and administration. Capital improvement funds are generally used to address infrastructure needs of low-income neighborhoods and to assist agencies providing services to low-income individuals and families by providing them with funds needed to conduct improvements on their facilities. The infrastructure improvements and construction and rehabilitation projects also provide contracting opportunities for local businesses and create additional jobs, therefore helping to promote economic prosperity. There are five (5) capital improvement projects planned for the next fiscal year, which address a variety of community needs. These projects are summarized in Table 2.
<table>
<thead>
<tr>
<th>Activity Name or Agency Name</th>
<th>Project Description</th>
<th>Proposed Funding Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Construction of Public Facilities</strong></td>
<td></td>
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<tr>
<td>Community Health Centers, Inc. (Bithlo Health Center)</td>
<td>Construction of a new 8,500 sq. ft. health center, which will offer an array of comprehensive medical services, in the Bithlo community.</td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Rehabilitation of Public Facilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hope Community Center, Inc. (South Apopka)</td>
<td>Roof replacement on the Hope Community Center building located in South Apopka. The building is used to provide a variety of services to low- and moderate-income individuals.</td>
<td>$65,000</td>
</tr>
<tr>
<td>Life Concepts, Inc. (Laurel Hill Cluster)</td>
<td>Laurel Hill Cluster renovations – rehabilitation of three buildings at the facility that provides residential services to low-income adults with severe developmental disabilities who are non-ambulatory. Renovations will include upgrades to the kitchen and bathroom facilities, among other improvements.</td>
<td>$382,020</td>
</tr>
<tr>
<td>Orange County Community Action (Pine Hills Cultural Center, Phase I)</td>
<td>Pine Hills Community Cultural Center – first phase of the renovations that will aid in the conversion of a former commercial shopping center into a multi-cultural and senior community center.</td>
<td>$700,000</td>
</tr>
<tr>
<td>United Cerebral Palsy of Central Florida, Inc. (Pine Hills Campus)</td>
<td>UCP Pine Hills Campus – ADA &amp; Accessibility improvements, to include construction of an ADA walkway, shaded pavilion, and addition of ADA-friendly playground elements to the facility.</td>
<td>$63,000</td>
</tr>
<tr>
<td><strong>Total Capital Improvement Projects</strong></td>
<td><strong>$ 1,710,020</strong></td>
<td></td>
</tr>
</tbody>
</table>

Due to the scope of work and complexity of the projects, some of them, including renovations on a former commercial shopping center to convert it into a multi-cultural and senior community center, may extend beyond the program year. However, it is anticipated that the majority of the projects described above will be completed within Fiscal Year 2019-2020.

### iii. CDBG Housing Projects

The 2019-2020 Annual Action Plan will continue to address affordable housing needs of the community by providing funding to projects aimed at preservation and rehabilitation of affordable housing, as well as site acquisition for affordable housing. Most activities will benefit very low-income households, senior citizens and persons with disabilities.

Orange County’s Housing Rehabilitation Program, which is funded by CDBG, HOME and SHIP, provides housing rehabilitation services, including minor
repairs up to a maximum of $20,000 per unit, and substantial repairs up to $75,000 per unit, to qualified low-income households. There is a requirement that homeowners seeking assistance with housing rehabilitation must meet federal household income guidelines, as well as residency requirements. The housing rehabilitation program assists very low-income households that earn up to 50 percent of the area median income.

The County will also partner with Habitat for Humanity of Greater Orlando and Seminole County, Inc. to establish a Roof Replacement Program for very low and low-income homeowners. The program is expected to provide services to 30 low-income households on a county-wide basis.

In addition to the single-family homeowner rehabilitation activities, CDBG funds are set aside for multifamily rental housing rehabilitation. Orange County entertains proposals from experienced non-profit or private development organizations for this activity during the Request for Applications process and throughout the program year.

As Table 3 indicates, Orange County plans to fund renovations at two apartment complexes that provide affordable housing options to Orange County residents. The County will fund replacement of roofs on seven (7) buildings at the Monsignor Bishop Manor, and a roof replacement at the Maxwell Garden Safe Haven Project. The later provides permanent housing to formerly chronically homeless individuals with disabilities. Additional funding is also being set aside for land acquisition and development of affordable housing.

Table 3: Proposed CDBG Housing Projects

<table>
<thead>
<tr>
<th>Activity Name or Agency Name</th>
<th>Project Description</th>
<th>Proposed Funding Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land Acquisition and Development for Affordable Housing</td>
<td></td>
<td>$430,561</td>
</tr>
<tr>
<td><strong>Rental Housing Rehabilitation</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Catholic Charities of Central Florida, Inc. (Monsignor Bishop Manor)</td>
<td>Improvements for Monsignor Bishop Manor, which provides affordable housing to low-income individuals and families, to include replacing roofs on seven (7) buildings.</td>
<td>$267,000</td>
</tr>
<tr>
<td>Grand Avenue Economic Community Development Corp. (Safe Haven Project)</td>
<td>Maxwell Garden Safe Haven project – roof replacement on the facility that provides stable and safe housing to formerly chronically homeless individuals with disabilities.</td>
<td>$171,050</td>
</tr>
<tr>
<td><strong>Single Family Rehabilitation</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Habitat for Humanity of Greater Orlando and Seminole County, Inc. (Roof Replacement Program)</td>
<td>Roof Replacement Program – to replace deteriorating roofs on thirty (30) existing homes that are owned by very low and low-income households.</td>
<td>$264,000</td>
</tr>
<tr>
<td>Homeowners Single Family Rehabilitation</td>
<td></td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Housing Rehabilitation Administration</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Total Housing Projects</strong></td>
<td></td>
<td>$2,632,611</td>
</tr>
</tbody>
</table>
iv. Public Service Activities

Public service activities funded by CDBG cannot exceed fifteen percent (15%) of the total grant allocation. For Fiscal Year 2019-2020, public service funding comes in at just under 15% of the total grant allocation.

Objective 2.3 of the 2016-2020 Consolidated Plan calls for expanding access to public services for low-income persons to encourage self-sufficiency. Public service activities proposed for Fiscal Year 2019-2020 generally fall under one of the following categories:

- Case managements and crisis intervention;
- Job training and placement;
- Educational programs;
- Services for homeless;
- Services for persons with severe disabilities;
- Child care assistance; and
- Self-sufficiency skills training.

Table 4 provides a summary of the CDBG public service activities proposed to be funded in FY 2019-2020.

<table>
<thead>
<tr>
<th>Activity Name or Agency Name</th>
<th>Project Description</th>
<th>Proposed Funding Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aspire Health Partners, Inc.</td>
<td>Women &amp; Children's Residential Program – comprehensive substance abuse treatment &amp; behavioral health care services for pregnant and postpartum homeless and low-income women and their children</td>
<td>$60,000</td>
</tr>
<tr>
<td>Boys &amp; Girls Clubs of Central Florida, Inc.</td>
<td>Read, Achieve, Progress, Succeed (RAPS) – child care and after school program for homeless and low-income children</td>
<td>$40,000</td>
</tr>
<tr>
<td>Center for Independent Living in Central Florida, Inc.</td>
<td>Disability Inclusion: Employment and Self-Sufficiency – independent living and employment outcomes for individuals with disabilities</td>
<td>$42,000</td>
</tr>
<tr>
<td>Coalition for the Homeless of Central Florida, Inc.</td>
<td>Shelter and Services for Homeless Persons and Families – case management and support services at the Center for Women and Families and Men’s Service Center</td>
<td>$50,000</td>
</tr>
<tr>
<td>Community Coordinated Care for Children, Inc.</td>
<td>School Readiness Program – child care subsidies for children of low-income working families (Note: this CDBG funding serves as a required match for the State program funds)</td>
<td>$186,000</td>
</tr>
<tr>
<td>Community Initiatives, Inc.</td>
<td>Public Allies Central Florida – case management, leadership development and job training for low-income young adults</td>
<td>$35,000</td>
</tr>
<tr>
<td>Activity Name or Agency Name</td>
<td>Project Description</td>
<td>Proposed Funding Allocation</td>
</tr>
<tr>
<td>------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------</td>
<td>----------------------------</td>
</tr>
<tr>
<td>Consumer Credit Counseling Service of Puerto Rico, Inc.</td>
<td>Financial Wellness Everyone’s Right – financial education and credit counseling program for low-income individuals</td>
<td>$25,000</td>
</tr>
<tr>
<td>Covenant House Florida, Inc.</td>
<td>Child Development and Parenting Support (CDPS) Program (parenting and independent life skills) for homeless youth (18-20) staying at the emergency shelter</td>
<td>$35,000</td>
</tr>
<tr>
<td>Grand Avenue Economic Community Development Corp.</td>
<td>Homeless Prevention Services (Pathlight HOME) – wraparound case management and support services for formerly homeless individuals</td>
<td>$35,000</td>
</tr>
<tr>
<td>Harbor House of Central Florida, Inc.</td>
<td>Children’s Services Program – childcare &amp; case management services for homeless children (0-18) staying at the domestic violence shelter</td>
<td>$37,000</td>
</tr>
<tr>
<td>Health Care Center for the Homeless, Inc.</td>
<td>Mental Health and Substance Use Disorder Services – outpatient counseling, medication management, and referral services for homeless and low-income individuals</td>
<td>$50,000</td>
</tr>
<tr>
<td>Hispanic Federation, Inc.</td>
<td>Language Access Program – English as a Second Language (ESL) classes, with an emphasis on job training and placement skills, for low-income individuals</td>
<td>$20,000</td>
</tr>
<tr>
<td>IMPOWER, INC.</td>
<td>The Village – supportive transitional housing and homelessness prevention program for former foster care and/or at-risk unaccompanied youth (18-24) who are homeless</td>
<td>$35,000</td>
</tr>
<tr>
<td>Jewish Family Services of Greater Orlando, Inc.</td>
<td>Family Stabilization Program (FSP) – comprehensive case management, financial counseling and crisis intervention for at-risk individuals and families to help them gain stability and self-sufficiency</td>
<td>$52,000</td>
</tr>
<tr>
<td>Life Concepts, Inc.</td>
<td>Essentials of Independent Living Program - supported independent living skills training for low-income individuals with disabilities</td>
<td>$55,000</td>
</tr>
<tr>
<td>Lighthouse Central Florida, Inc.</td>
<td>Vision Rehabilitation for Older Blind – independent living skills for vision impaired low-income older adults</td>
<td>$50,000</td>
</tr>
<tr>
<td>Matthew’s Hope Ministries, Inc.</td>
<td>Medical Services for the Homeless – basic medical care, mental health counseling and case management for homeless individuals</td>
<td>$30,000</td>
</tr>
</tbody>
</table>
**Table 4: Proposed CDBG Public Services Activities (cont.)**

<table>
<thead>
<tr>
<th>Activity Name or Agency Name</th>
<th>Project Description</th>
<th>Proposed Funding Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primrose Center, Inc.</td>
<td>Employment Training and Placement for Intellectually Disabled Adults, to include career assessment, job placement, and employability training skills</td>
<td>$40,000</td>
</tr>
<tr>
<td>Seniors First, Inc. (Meals on Wheels)</td>
<td>Meals on Wheels Program – meal delivery service, to include nutrition education and case management services for homebound, frail elderly persons</td>
<td>$125,000</td>
</tr>
</tbody>
</table>

**Total CDBG Public Services**  
$1,002,000

All agencies receiving CDBG funds are required to enter into a one-year project administration agreement with Orange County that specifies the scope of services to be provided, expected outputs and outcomes, and outlines compliance requirements under CDBG prior to receiving any reimbursement for services provided.

**v. CDBG Program Administration**

A total of $1,336,157 has been allocated for CDBG program administration. This includes an allocation of $10,000 for Fair Housing Training. Fair housing activities will be carried out by Community Legal Services of Mid-Florida, Inc., and they will include provision of fair housing education and training at different locations within Orange County.

Funding for Administration represents just under twenty percent (20%) of the total CDBG budget allocation.
B. HOME Investment Partnerships Program (HOME)

i. Program Description

In Fiscal Year 2019-2020, Orange County anticipates receiving $2,565,007 in HOME funds to address eligible housing activities, as required by the HOME final rule 24 CFR Part 92. The HOME program requires a twenty-five percent (25%) non-Federal match of the total grant amount (minus administration costs) for eligible HOME activities.

Orange County will continue to use State Housing Initiatives Partnership (SHIP) Program funds to provide the required match. Orange County expects to receive approximately $1.4M in SHIP funds in the upcoming fiscal year. The SHIP funding has decreased drastically in the past couple of year as a result of legislative priority shifts.

Any program income received from HOME activities will be reprogrammed to other eligible activities in need of resources. However, Orange County does not anticipate receiving any program income from HOME activities.

The following housing activities are planned for Fiscal Year 2019-2020:

- Tenant Based Rental Assistance (TBRA);
- Homeowners Single Family Rehabilitation;
- Rental Rehabilitation Projects; and
- Community Housing Development Organizations (CHDOs).

Ten percent (10%) of the total HOME allocation, or $256,500, will be used for Administration.

ii. Affordable Housing Development

A total of $300,000 in HOME funding will be designated for homeowners’ single family rehabilitation that will help preserve affordable units. This HOME activity is well aligned with the 2016-2020 Consolidated Plan goals and objectives related to addressing the affordable housing needs of our community.

The lack of affordable housing in Orange County continues to be a growing problem, which is currently being looked at as part of the Housing for All Taskforce, a continuation of the Regional Affordable Housing Initiative that started in 2016. The Initiative brought together Seminole, Orange and Osceola counties, and the City of Orlando in an attempt to find solutions to the affordable housing crisis by identifying areas suitable for affordable housing projects, providing examples of affordable housing products, and outlining regulatory and financial incentives for development of affordable units. The Executive Summary of the Initiative, which was finalized in summer of 2018, is being used by the Housing for All Taskforce and its subcommittees to develop an action plan that outlines short-term and long-term implementation steps and activities aimed at jumpstarting productions and preservation of affordable units in the County.
iii. Community Housing Development Organizations (CHDOs)

The HOME program requires that jurisdictions commit a minimum of fifteen percent (15%) of their HOME funds to projects conducted in collaboration with Community Housing Development Organizations (CHDOs). CHDOs are organizations involved in the development of affordable housing units. They receive a special designation based on their experience, composition and non-profit status.

For FY 2019-2020, a total of $384,752 has been allocated to CHDO projects. HOME CHDO funds may be used to construct or acquire affordable housing, and to rehabilitate, refinance and/or pay for project related costs that result in new affordable housing units.

In Orange County, all CHDOs are required to leverage HOME funds with local and/or private resources. Each CHDO project requires entering into a developer’s agreement that summarizes all of the Federal rules, provides land use restrictions, and covers long-term affordability requirements. Orange County has been successful in creating and preserving affordable rental housing units with CHDOs.

iv. Rental Housing Rehabilitation Projects

HOME funds may also be used for acquisition and/or rehabilitation of rental housing projects. Funded projects must meet HOME occupancy guidelines by low-income households. Due to the limited amount of funding available, HOME funds are usually used to leverage other funding sources in affordable rental housing projects. In FY 2019-2020, a total of $323,755 in HOME funds has been designated for rental housing rehabilitation.

All HOME funded projects are subject to review and project requirements that include, but are not limited to, rent limitations and compliance with all HOME regulations and performance reports.

v. Down Payment Assistance

Orange County does not allocate HOME funds for down payment assistance. Instead, local SHIP funds are used to assist eligible low-income first time home buyers with purchasing a new or existing home. The funding provided can be used to pay for all or a portion of the closing costs and/or the down payment associated with purchasing a home. The total amount of assistance (up to $30,000) varies depending of the annual household income of a potential applicant. The County is currently in the process of updating requirements of its Downpayment Assistance Program to increase the maximum amount of assistance and the maximum purchase price, among other proposed changes.

vi. Resale and Recapture Provisions

When applicable, Orange County shall recapture HOME funds in HOME assisted unit when the unit fails to meet the affordability standards set forth in the HOME agreement. If a HOME-funded property or any interest in it is sold, rented,
refinanced, conveyed, or transferred, the HOME investment in the property shall be recaptured.

The amount to be recaptured is subject to the stipulations of the HOME agreement or the available net sales proceeds. Recapture provisions, pursuant to 24 CFR 92.254, include any HOME funds for construction, down payment assistance and/or closing costs.

When HOME funds are used for homeownership activities, recapture provisions are enforced in the deed and through a promissory note. Circumstances in which the assisted unit is subject to recapture of funds include cases when an assisted single family home does not continue to be the principal residence of the family (i.e. if the property is rented) or when the property is sold. The amount of assistance provided is recaptured by Orange County in full upon default. The amount of HOME funds subject to recapture is based on the amount of assistance identified in the note and deed that enabled the homebuyer to purchase the unit.

HOME funds may be forgiven contingent upon the amount of per unit subsidy received, with a minimum affordability period of five (5) years.

vii. Tenant Based Rental Assistance (TBRA)

During FY 2019-2020, Orange County will continue assisting disabled, elderly and/or homeless individuals with tenant based rental assistance. This activity will be funded in the amount of $1,300,000 to serve approximately 200 very low- and low-income senior and/or disabled households.

viii. HOME Program Administration

Funding will be allocated to planning, program administration, and project monitoring for all HOME funded activities. The amount allocated for HOME program administration is $256,500.

Table 5 lists the HOME Program activities that are proposed in FY 2019-2020.

<table>
<thead>
<tr>
<th>Activity</th>
<th>Proposed Funding Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tenant Based Rental Assistance</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Homeowners Single Family Rehabilitation</td>
<td>$300,000</td>
</tr>
<tr>
<td>Rental Housing Rehabilitation</td>
<td>$323,755</td>
</tr>
<tr>
<td>Community Housing Development Organizations</td>
<td>$384,752</td>
</tr>
<tr>
<td>Administration</td>
<td>$256,500</td>
</tr>
<tr>
<td><strong>Total HOME Budget</strong></td>
<td><strong>$2,565,007</strong></td>
</tr>
</tbody>
</table>
C. Emergency Solutions Grant Program (ESG)

i. Program Description

Orange County’s ESG projects to be funded under the 2019-2020 Action Plan will address homeless needs under the following designated ESG activities:

- **Emergency Shelter** – Operations and essential services, to include costs for operating, maintaining, and repairing a facility for the homeless; costs for essential services associated with case management and related assistance intended to help homeless persons become more self-sufficient.

- **Rapid Re-housing** – Housing relocation and stabilization services and short and/or medium-term rental assistance, as necessary to help families living in shelters or in places not meant for human habitation to quickly move into permanent housing and achieve stability in that housing.

- **Homelessness Prevention** – Housing relocation and stabilization services and short and/or medium-term rental assistance, as necessary to prevent individuals and families from becoming homeless.

- **Homeless Management Information System (HMIS)** – HMIS data collection, administration, and technical assistance.

Orange County anticipates receiving a total of $552,240 in ESG funds during FY 2019-2020 and will award these funds to seven (7) agencies. Approximately 60% ($331,000) of the total allocation has been budgeted for shelter operations and essential services, 18% ($100,000) for rapid re-housing assistance, 11% ($60,000) for homelessness prevention, and 3.6% ($20,000) for management and maintenance of the HMIS and associated training for ESG-funded agencies (with an exception of a domestic violence shelter provider). Additionally, $41,240, or just under 7.5% of the total ESG allocation, is budgeted for program administration activities.

The Emergency Solutions Grant regulations (24 CFR Part 576) contain a 100% match requirements, and recipient jurisdictions must ensure that there is a match for all ESG dollars provided. The jurisdictions may do so by requiring its subrecipients to provide a match equal to 100% of the value of their individual allocation. Consequently, Orange County includes provisions for an eligible match from subrecipient agencies, which is equal in value to the amount of funding received, as part of the project administration agreements. Each source of match is reviewed to determine eligibility.

**Table 6** outlines ESG activities that are proposed to be funded during FY 2019-2020.
<table>
<thead>
<tr>
<th>Activity Name or Agency Name</th>
<th>Project Description</th>
<th>Proposed Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SHELTER OPERATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Coalition for the Homeless of Central Florida, Inc.</td>
<td>Shelter Operations for Homeless Individuals and Families – to cover essential costs of shelter operations at two facilities serving the homeless (Center for Women and Families and Men’s Service Center)</td>
<td>$145,000</td>
</tr>
<tr>
<td>Covenant House Florida, Inc.</td>
<td>Youth Housing Focused Shelter – to support operational expenses and provision of essential services at the shelter facility for homeless unaccompanied youth ages 18-20.</td>
<td>$66,000</td>
</tr>
<tr>
<td>Family Promise of Greater Orlando, Inc.</td>
<td>Interfaith Hospitality Network (IHN) Shelter Program – to cover the cost of case management and a portion of the operational expenses at the shelter facilities for homeless families</td>
<td>$50,000</td>
</tr>
<tr>
<td>Harbor House of Central Florida, Inc.</td>
<td>Emergency Domestic Violence Shelter – to assist with operating costs of the shelter facility for victims of domestic abuse and their children</td>
<td>$70,000</td>
</tr>
<tr>
<td><strong>Total Shelter Operations</strong></td>
<td></td>
<td>$331,000</td>
</tr>
<tr>
<td><strong>RAPID RE-HOUSING AND STABILIZATION SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Catholic Charities of Central Florida, Inc.</td>
<td>Family Stability Rapid Re-housing Program – funding for rapid re-housing assistance, including case management, housing stabilization and rental assistance for qualified individuals and families</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>HOMELESSNESS PREVENTION SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Southern Territorial Headquarters of The Salvation Army</td>
<td>Homeless Prevention Program – comprehensive services (case management and financial assistance) for individuals and families who are at risk of becoming homeless</td>
<td>$60,000</td>
</tr>
<tr>
<td><strong>HOMELESS MANAGAMENT INFORMATION SYSTEM (HMIS)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Homeless Services Network of Central Florida, Inc.</td>
<td>Funding to support HMIS data collection, data maintenance and provision of technical assistance to ESG-funded agencies</td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>TOTAL ESG GRANT (include $41,240 in ESG ADMINISTRATION)</strong></td>
<td></td>
<td>$552,240</td>
</tr>
</tbody>
</table>

All agencies receiving ESG funding have committed to providing matching funds. The agencies are also required to enter into a project administration agreement.
with Orange County that specifies the source of match, outlines the scope of services to be provided, includes anticipated outputs and outcomes, and summarizes compliance requirements under ESG prior to receiving any reimbursement for services provided.

The Housing and Community Development Division verifies match requirements for the Emergency Solutions Grant (ESG) to ensure compliance with guidelines. All ESG funded agencies must provide a 100% match. In addition to being stated in the agreement for project administration with ESG funded agencies and verified during the reimbursement process, match requirements are also monitored by the Housing and Community Development staff during the on-site monitoring visits.
IV. SUBSTANTIAL AMENDMENTS

No modifications are anticipated to the 2019-2020 One-Year Action Plan.

V. PUBLIC COMMENT PERIOD

The public will have the opportunity to review and comment on the proposed Action Plan beginning Monday, June 10, 2019, through Wednesday, July 10, 2019. The draft document will be available for review at the following locations and online:

Orange County Housing and Community Development Division
525 E. South Street
Orlando, FL 32801
Phone: (407) 836-5150

Orange County Public Library
Planning and Local Government Section
101 E. Central Ave., 3rd Floor
Orlando, FL 32801

Orange County Housing and Community Development web page -
http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx

The Executive Summary of the Action Plan will also be available in an electronic format upon request. Upon approval, the 2019-2020 Action Plan will be available on the Orange County website at www.ocfl.net.

All comments regarding this document should be submitted to:

Janna Souvorova, Ph.D., AICP, Chief Planner
Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
Phone: (407) 836-0963
E-mail: Janna.Souvorova@ocfl.net

For additional information about the public hearing, please call 407-836-5191.
VI. PUBLIC NOTICES

NOTICE OF FUNDING OPPORTUNITIES – INITIAL ANNOUNCEMENT TO ALL INTERESTED ORGANIZATIONS, AGENCIES AND PERSONS

ANNUAL ACTION PLAN FISCAL YEAR 2019-2020
FOR FEDERAL GRANT PROGRAMS:
COMMUNITY DEVELOPMENT BLOCK GRANT (B19-UC-12-0003) (CFDA 14.218)
EMERGENCY SOLUTIONS GRANT (E19-UC-12-0003) (CFDA 14.231)
HOME INVESTMENT PARTNERSHIP PROGRAM (M19-UC-12-0213) (CFDA14.239)

Orange County, through its Housing and Community Development Division, is in the process of developing a One-Year Action Plan for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnership Program (HOME) funded by the Department of Housing and Urban Development (HUD). The Action Plan lists the activities Orange County intends to pursue through the CDBG, ESG and HOME programs to address the needs identified in the 2016-2020 Orange County Consolidated Plan.

The primary objective of the CDBG program is the development of viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for persons of low to moderate income. The primary objective of the ESG program is the provision of housing stabilization and services to the homeless. The primary objective of the HOME program is the provision of decent affordable housing to low-income households and leveraging of efforts to preserve and expand affordable housing stock.

Orange County anticipates receiving the following formula allocations: CDBG $8,508,250; ESG $5,890,000; and HOME $2,749,111 for eligible activities and grant administration. A request for applications (RFA) process will begin on March 4, 2019 and will end on April 5, 2019, at 5:00 p.m., for state certified 501(c)(3) organizations, public entities, jurisdictions participating in Orange County’s Urban County program, and neighborhood organizations. Proposals will be reviewed for consistency with federal regulations, priority needs, feasibility of the project, and other criteria outlined in the Request for Application (RFA).

The priorities for FY 2019-2020 are aligned with the current Consolidated Plan goals, which are as follows:

Goal #1: Collaborate with local and regional stakeholders in provision of affordable housing for low to moderate-income households. Goal #2: Enhance the quality of life of low-to moderate-income residents through a variety of revitalization and sustainability efforts, and social and economic activities. Goal #3: Utilize a comprehensive strategy to eliminate and prevent homelessness. Priority consideration will also be given to multi-year projects already in implementation, projects that can be implemented in the least amount of time or are “shovel ready,” and projects that prove to provide a direct benefit to limited clientele (proven low-income populations in accordance to HUD) and low-income populations.

Orange County has in place a framework for evaluating the risks posed by applicants before they receive federal awards. This evaluation incorporates the ability of the applicant to carry out the project, financial stability of the organization, quality of management systems, applicant record in managing federal awards, prior experience (specifically for capital improvement and housing projects), reports and findings from the audits, and the quality of the application.

The mandatory pre-award technical assistance workshops will be conducted for CDBG Capital Improvements Projects, public facilities, and housing projects on Friday, March 8, 2019, from 9:00 a.m. to 11:00 a.m., and for CDBG Public Service and ESG homeless services on the same date from 11:30 a.m. to 1:00 p.m. at the Orange County Administration Building (Commission Chambers), 1st Floor located at 201 S. Rosalind Avenue, Orlando, Florida 32801. The workshops will provide technical assistance and information about funding criteria for project submissions. Organizations interested in submitting a proposal must attend the workshops. To confirm attendance, please e-mail Jenara.Leogy@ocfl.net.

Proposals are specifically requested for, but are not limited to the following categories:

1. CDBG Public Services – To include senior care services, services for the disabled, health services, and other services that benefit low-income individuals.
2. ESG Homeless Activities – To include funding for operation of homeless shelters and homelessness prevention and rapid re-housing services.
3. CDBG Capital Improvement Projects – To include capital improvement projects in low-income neighborhoods and rehabilitation and/or construction of public facilities. Priority will be given to Orange County’s multi-year projects.
4. CDBG/HOME Housing Projects – To include funding for experienced non-profit organizations for projects that create or preserve affordable housing and housing projects with special needs.

Request for Applications (RFA) may be accessed at:
http://www.ocfl.net/12355/HousingCommunityDevelopment.aspx and must be completed and submitted online through ZonGrants™. No paper copies will be accepted. If you experience difficulty finding the RFA, you may contact Jaielle.Sowers@ocfl.net for additional information and assistance.

All funding recommendations are contingent upon the Board of County Commissioner’s approval and HUD’s final approval of the Action Plan. Orange County reserves the right to accept or reject any or all applications, and to fund applications that best serve the interest of Orange County. If you have any additional questions, please contact Jenara Leogy, Chief Planner at (407) 266-0662, or via email at Jenara.Leogy@ocfl.net.

Section 280.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, no later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 856-3111.

Para mayor información es español, por favor llame al (407) 856-3111.
AVISO DE OPORTUNIDADES PARA OBTENCIÓN DE FONDOS – ANUNCIO INICIAL PARA LAS ORGANIZACIONES, AGENCIA Y PERSONAS INTERESADAS

PLAN DE ACCIÓN ANUAL DEL AÑO FISCAL 2019-2020 PARA PROGRAMAS DE SUBSIDIOS FEDERALES:
FONDOS PARA DESARROLLO DE BLOQUE URBANO
(B19-UC-12-0003) (CFDA 14.218)

FONDOS PARA ASISTENCIA DE EMERGENCIA (E19-UC-12-0003) (CFDA 14.231)

PROGRAMA DE ASOCIACIÓN DE INVERSION RESIDENCIAL
(M19-UC-12-0213) (CFDA14.239)

El Condado de Orange, a través de su División de Vivienda y Desarrollo Comunitario, está en proceso de desarrollar un Plan de Acción de un Año para los programas federales Community Development Block Grant (CDBG), el Subsidio para Soluciones de Emergencia (ES), y los Programas HOME que utilizan fondos del Departamento de Vivienda y Desarrollo Urbano (HUD). El Plan de Acción detalla actividades que el Condado Orange tiene intenciones de proseguir a través de los programas CDBG, ES, y HOME para abordar las necesidades identificadas en el Plan Consolidado (2016-2021) del Condado Orange.

El objetivo principal del programa CDBG es el desarrollo de comunidades urbanas viables para poder vivir, vivir en hogares dignos, un ambiente de vida saludable y el desarrollo de oportunidades económicas para personas de renta baja a medianas. El objetivo principal del programa ES es para proporcionar servicios y el rehabilitación de viviendas para las personas sin hogar. El objetivo principal del programa HOME es para brindar viviendas económicas y dignas a familias de bajos ingresos y extender los servicios para preservar y mejorar la disponibilidad de viviendas económicas.

El Condado Orange prevé recibir los siguientes asignaciones: CDBG $9,698,259, ES $518,690, y HOME $2,749,111 para actividades elegibles y la administración del subsidio. El 4 de marzo del 2019 comenzará un plazo para el proceso de solicitudes (RFA) que terminará el 5 de abril del 2019 a las 5:00 p.m. para organizaciones certificadas por el estado (SHBG), entidades públicas, y organizaciones no lucrativas participantes en el Programa Urbano CDBG del Condado Orange y organizaciones vecinales. Las propuestas se revisarán para su consistencia con las regulaciones federales, necesidades de prioridad, facilidad del proyecto y otros criterios detallados en el Plano de Solicitudes (RFA).

Las amenidades para el Año Fiscal 2019-2020 se alinean con los objetivos del Plan Consolidado actual, y son los siguientes:

Objetivo N° 1: Crear y mantener viviendas de bajo costo y calidad de vida para residentes de renta baja a moderada, objetivo N° 2: Mejorar la calidad de vida de residentes de ingresos bajos a moderados a través de una variedad de estrategias de revitalización y estabilidad de viviendas, y actividades sociales y económicas, objetivo N° 3: Utilizar una estrategia integral para eliminar y prevalecer la falta de vivienda. Se darán consideraciones prioritarias a proyectos de varios tipos que ya están siendo implementados, proyectos que pueden ser implementados en el menor tiempo posible si listas para implementación "inmediata", y proyectos que demuestren ofrecer un beneficio directo a grupos limitados de clientes (poblaciones que se presume tienen bajos ingresos conforme a HUD) y poblaciones de bajos ingresos.

El Condado de Orange tiene establecida una estructura para evaluar los riesgos que ofrecen las solicitudes antes de recibir fondos federales. Esta evaluación tiene en cuenta la capacidad del solicitante para llevar a cabo el proyecto, la estabilidad financiera de la organización, la calidad de los sistemas de administración, experiencia del solicitante para administrar programas federales, los informes y hallazgos de terceros y la calidad de los solicitantes.

Para los proyectos CDBG de mejoramiento de capital, instalaciones públicas y viviendas, se realizará un taller de capacitación para el desarrollo de solicitudes técnicas el viernes 8 de marzo del 2019, desde las 10:00 a las 12:30 a.m., en el condado Orange, Edificio de Administración, en la Oficina de la Junta de los Comisionados, 39th y se realizará el taller el mismo día desde las 11:00 a.m. hasta las 1:00 p.m. en el Condado Orange, Edificio de Administración, en la Oficina de la Junta de los Comisionados, 39th y se realizará el taller el mismo día desde las 11:00 a.m. hasta las 1:00 p.m. en el Condado Orange, Edificio de Administración, en la Oficina de la Junta de los Comisionados, 39th. Los solicitantes deben estar en este taller. Para confirmar asistencia envíe un correo electrónico a paulj@orangecountyfl.net

Las propuestas se requieren específicamente para, pero no se limitan a las siguientes categorías:

1. CDBG: Servicios Públicos – Propuestas de administración de viviendas, servicios de salud y los demás servicios que beneficien a las personas de bajos ingresos.
2. ES: Servicios para Personas sin Hogar – Propuestas de apoyo para el desarrollo de refugios para las personas sin hogar y servicios para manejo de desahucio inmediato.
3. CDBG: Proyectos de Mejoramiento de Capital – Propuestas para proyectos de mejora de capital en áreas de bajos ingresos y rehabilitación y construcción de viviendas públicas. Se darán consideraciones prioritarias a estos proyectos en el proceso de implementación del Condado Orange.
4. CDBG: Proyectos de Vivienda – Propuestas para solicitudes de fondos para organizaciones sin fines de lucro para proyectos que creen y preserven viviendas económicas y proyectos de viviendas para personas con necesidades especiales.

Las entidades interesadas pueden acceder a las solicitudes para proyectos (RFA) en el sitio web de Orange County: https://www.occfl.net/Departments/CommunityDevelopment.aspx y deben completar y entregarlos a través de ZoomGrants. No se aceptarán copias en papel. Si tiene dudas para responder la RFA, puede contactarse con Rafael Rojas@ocfl.net para recibir ayuda e información adicionales.

Todas las recomendaciones de fondos están sujetas a la aprobación de la Juntia de Comisionados del Condado Orange y a la aprobación final del Departamento Federal de Vivienda (HUD) del Plan de Acción. El Condado Orange se reserva el derecho de aceptar o negar cualquier solicitud, y los solicitantes de fondos que mejor se ajusten a las necesidades de Orange County. Si tiene preguntas adicionales, contactése con Jan Smoother, Directora de Programas, al 407-894-9000, o correo electrónico al JSmoo@orangecountyfl.net.

La Sección 509 (o) (1) (C) de las Regulaciones de la Oficina de Vivienda y Desarrollo Urbano en la que se ofrece este programa tiene en cuenta que si una persona desea oponerse cualquier decisión hecha por la Junta, puede oponerse con respecto a cualquier cosa que se considere en un marco o discurso, esa persona necesitará un registro de los procedimientos, y tal vez, debería esperar a que ocurran los eventos de la presentación y que dicha junta incluya el testimonio y la prueba en la que se basa la decisión.

Conforme a la ley para “Africanos con Discapacidad” o ADA por sus siglas en inglés, si una persona con una discapacidad necesita servicios especiales para participar en este proceso, debe llamar al 407-836-3111. Para mayor información en español, por favor llame al (407) 836-3111.
PUBLIC HEARING NOTICE
2019-2020 ONE-YEAR ACTION PLAN

A public hearing will be conducted on June 19, 2019, at 6:00 p.m., at the Largo Training Room located on the First Floor of the Orange County Internal Operations Centre I (450 E. South St, Orlando, Florida 32801). Representatives from the Orange County Housing and Community Development Division and the Community Development Advisory Board will conduct the Public Hearing to receive citizen comments on the priority needs and proposed activities to be included in the 2019-2020 One-Year Action Plan. All citizen comments received will be incorporated into the final documents in accordance to 24 CFR Part 91, and submitted to the U.S. Department of Housing and Urban Development on or about August 15, 2019.

The Action Plan is the annual operating plan designed to identify specific activities that Orange County intends to pursue through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and other state and local housing and community development programs, to address the objectives identified in the 2016-2020 Orange County Consolidated Plan. The Action Plan will cover the period starting October 1, 2019 through September 30, 2020. A list of proposed activities and anticipated funding sources included in the 2019-2020 One-Year Action Plan are provided below.

COMMUNITY DEVELOPMENT BLOCK GRANT (B19UC120003)
CAPITAL IMPROVEMENT PROJECTS
Construction of Public Facilities
- Community Health Centers, Inc. (Bithlo Health Center) $500,000
Rehabilitation of Public Facilities
- Hope Community Center, Inc. (South Apopka) $65,000
- Life Concepts, Inc. (Laurel Hill Cluster) $382,020
- Orange County Community Action Div. (Pine Hills Cultural Center, Phase I) $700,000
- United Cerebral Palsy of Central Florida, Inc. (Pine Hills Campus) $63,000
Total Capital Improvement Projects $1,710,020

HOUSING
Land Acquisition and Development for Affordable Housing $430,561
Rental Housing Rehabilitation Projects
- Catholic Charities of Central Florida, Inc. (Monsignor Bishop Manor) $267,000
- Grand Avenue Economic Community Development Corp. (Safe Haven Project) $171,050
Single Family Rehabilitation
- Roof Replacement Program (Habitat for Humanity of Greater Orlando, Inc.) $264,000
- Homeowners Single Family Rehabilitation $1,000,000
- Housing Rehabilitation Administration $500,000
Total Housing $2,632,611

PUBLIC SERVICES
Aspire Health Partners, Inc. $60,000
Boys and Girls Clubs of Central Florida, Inc. $40,000
Center for Independent Living in Central Florida, Inc. $42,000
Coalition for the Homeless of Central Florida, Inc. $50,000
Community Coordinated Care for Children, Inc. $186,000
Community Initiatives, Inc. $35,000
Consumer Credit Counseling Service of Puerto Rico, Inc. $25,000
Covenant House Florida, Inc. $35,000
Grand Avenue Economic Community Development Corp. $ 35,000
Harbor House of Central Florida, Inc. $ 37,000
Health Care Center for the Homeless, Inc. $ 50,000
Hispanic Federation, Inc. $ 20,000
IMPOWER, Inc. $ 35,000
Jewish Family Services of Greater Orlando, Inc. $ 52,000
Life Concepts, Inc. $ 55,000
Lighthouse Central Florida, Inc. $ 50,000
Matthew’s Hope Ministries, Inc. $ 30,000
Primrose Center, Inc. $ 40,000
Seniors First, Inc. (Meals on Wheels) $ 125,000
**Total Public Services $1,002,000**

**CDBG ADMINISTRATION**
Fair Housing Training (Community Legal Services of Mid-Florida, Inc.) $ 10,000
General Administration $1,326,157
**Total Administration $1,336,157**

**TOTAL CDBG $6,680,788**

**HOME INVESTMENT PARTNERSHIPS PROGRAM (M19UC120213)**
Tenant Based Rental Assistance $1,300,000
Homeowners Single Family Rehabilitation $ 300,000
Rental Housing Rehabilitation $ 323,755
Community Housing Development Organizations $ 384,752
Administration $ 256,500
**TOTAL HOME $2,565,007**

**EMERGENCY SOLUTIONS GRANT (E19UC120003)**
SHELTER OPERATIONS
Coalition for the Homeless of Central Florida, Inc. $ 145,000
Covenant House Florida, Inc. $ 66,000
Family Promise of Greater Orlando, Inc. $ 50,000
Harbor House of Central Florida, Inc. $ 70,000
**Total Shelter Operations $ 331,000**

RAPID REHOUSING AND STABILIZATION SERVICES
Catholic Charities of Central Florida, Inc. $ 100,000
**Total Rapid Rehousing and Stabilization $ 100,000**

HOMELESSNESS PREVENTION SERVICES
Southern Territorial Headquarters of the Salvation Army $ 60,000
**Total Homelessness Prevention $ 60,000**

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)
Homeless Services Network of Central Florida, Inc. $ 20,000
**Total HMIS $ 20,000**

**ESG ADMINISTRATION**
$ 41,240
TOTAL ESG $552,240

TOTAL 2019-2020 ACTION PLAN BUDGET $9,798,035

REPROGRAMMED CDBG FUNDS (Residual Funds prior to FY 2019)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition for Affordable Housing</td>
<td>$300,000</td>
</tr>
<tr>
<td>Rental Housing Rehabilitation</td>
<td>$400,000</td>
</tr>
<tr>
<td><strong>Total Reprogrammed CDBG Funds</strong></td>
<td><strong>$700,000</strong></td>
</tr>
</tbody>
</table>

**TOTAL 2019-2020 BUDGET** (including reprogrammed funds) **$10,498,035**

The public will have the opportunity to review and comment on the proposed Action Plan beginning Monday, June 10, 2019 through Wednesday, July 10, 2019. The draft document will be available for review at the following locations and online:

Orange County Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
(407) 836-5150

Orange County Public Library
Planning and Local Government Section, Third Floor
101 E. Central Ave.
Orlando, FL 32801

Orange County Housing and Community Development web page:
http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx

All comments regarding these documents should be submitted to:

Janna Souvorova, Ph.D., AICP, Chief Planner
Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
Phone: (407) 836-0963
E-mail: Janna.Souvorova@ocfl.net

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

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